

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2017-18

Finance Portfolio
24-25 May 2017

Department/Agency: Finance
Outcome/Program: 2/2.5
Topic: Whole of government travel

Senator: McAllister
Question reference number: F107
Type of question: Written
Date set by the committee for the return of answer: Friday, 7 July 2017

Number of pages: 6

Question:

For the financial year 2016/2017, detail all travel for Department travel across all Australian Government departments, agencies and offices. Please include a total cost plus a breakdown that include airfares (and type of airfare), accommodation, meals and other travel expenses (such as incidentals). Also provide a reason and brief explanation for the travel. What travel is planned and budgeted for in financial year 2017/2018?

Answer:

Please refer to the response provided in F072 from Budget Estimates 2017-18 for the spend on airfares, accommodation and car rental by portfolio and agency.

Attachment A contains the type of airfares purchased.

The Department of Finance does not collate data on:

- the costs of meals and other travel expenses
- reasons for travel
- planned or budgeted travel.

Whole of Australian Government (WoAG) Air Travel Spend: 2016-17 year to date by portfolio, agency, trip type and cabin.

WoAG Air Travel Spend - Jul 2016 to Mar 2017	Domestic			International			Total		
	Economy	Business	Total	Economy	Business	Total	Economy	Business	Total
TOTAL	\$176,932,146	\$22,030,420	\$198,962,565	\$51,601,643	\$60,365,038	\$111,966,681	\$228,533,789	\$82,395,458	\$310,929,246
<i>Agriculture and Water Resources</i>	\$5,185,562	\$240,974	\$5,426,536	\$984,275	\$1,562,229	\$2,546,504	\$6,169,837	\$1,803,203	\$7,973,040
<i>Australian Fisheries Management Authority</i>	\$412,709	\$46,421	\$459,130	\$85,430	\$91,516	\$176,946	\$498,139	\$137,937	\$636,076
<i>Australian Pesticides and Veterinary Medicines Authority</i>	\$37,748	\$3,987	\$41,735	\$6,609	\$14,563	\$21,172	\$44,357	\$18,550	\$62,907
<i>Department of Agriculture</i>	\$4,075,309	\$157,791	\$4,233,100	\$875,820	\$1,441,260	\$2,317,080	\$4,951,129	\$1,599,051	\$6,550,180
<i>Fisheries Research and Development Corporation</i>	\$147,338	\$16,202	\$163,540	\$7,322	\$14,889	\$22,211	\$154,660	\$31,091	\$185,751
<i>Murray-Darling Basin Authority</i>	\$512,458	\$16,573	\$529,031	\$9,094		\$9,094	\$521,552	\$16,573	\$538,125
<i>Attorney-General's</i>	\$9,027,611	\$2,890,992	\$11,918,603	\$3,876,067	\$3,224,596	\$7,100,663	\$12,903,678	\$6,115,588	\$19,019,266
<i>Administrative Appeals Tribunal</i>	\$233,082	\$110,340	\$343,422		\$6,446	\$6,446	\$233,082	\$116,786	\$349,868
<i>Attorney-General's Department</i>	\$2,413,963	\$318,377	\$2,732,340	\$849,484	\$1,682,221	\$2,531,705	\$3,263,447	\$2,000,598	\$5,264,045
<i>Australian Commission for Law Enforcement Integrity</i>	\$94,238	\$10,537	\$104,775	\$216	\$23,330	\$23,546	\$94,454	\$33,867	\$128,321
<i>Australian Crime Commission</i>	\$741,102	\$98,137	\$839,239	\$103,353	\$156,027	\$259,380	\$844,455	\$254,164	\$1,098,619
<i>Australian Federal Police</i>	\$2,748,509	\$104,407	\$2,852,916	\$2,677,427	\$562,088	\$3,239,515	\$5,425,936	\$666,495	\$6,092,431
<i>Australian Financial Security Authority</i>	\$322,634	\$2,500	\$325,134	\$7,180	\$50,494	\$57,674	\$329,814	\$52,994	\$382,808
<i>Australian Government Solicitor</i>	\$501,695	\$188,653	\$690,348	\$7,969	\$10,641	\$18,610	\$509,664	\$199,294	\$708,958
<i>Australian Human Rights Commission</i>	\$176,328	\$7,999	\$184,327	\$18,334	\$84,690	\$103,024	\$194,662	\$92,689	\$287,351
<i>Australian Institute of Criminology</i>	-\$670		-\$670			\$0	-\$670	\$0	-\$670
<i>Australian Law Reform Commission</i>	\$29,742	\$9,052	\$38,794	-\$30		-\$30	\$29,712	\$9,052	\$38,764
<i>Australian Transaction Reports and Analysis Centre</i>	\$282,446	\$77,420	\$359,866	\$62,566	\$338,924	\$401,490	\$345,012	\$416,344	\$761,356
<i>CrimTrac Agency</i>	\$107,943	\$6,650	\$114,593	\$12,453	\$13,192	\$25,645	\$120,396	\$19,842	\$140,238
<i>Family Court and Federal Circuit Court of Australia</i>	\$327,991	\$551,870	\$879,861	\$6,537	\$22,906	\$29,443	\$334,528	\$574,776	\$909,304
<i>Federal Court of Australia</i>	\$382,965	\$880,168	\$1,263,133	\$86,432	\$68,255	\$154,687	\$469,397	\$948,423	\$1,417,820
<i>High Court of Australia</i>	\$77,498	\$286,810	\$364,308	\$200	\$163,545	\$163,745	\$77,698	\$450,355	\$528,053
<i>Office of Parliamentary Counsel</i>	\$12,266	\$18,920	\$31,186	\$1,958		\$1,958	\$14,224	\$18,920	\$33,144
<i>Office of the Australian Information Commissioner</i>	\$67,786	\$18,482	\$86,268		\$25,495	\$25,495	\$67,786	\$43,977	\$111,763
<i>Office of the Director of Public Prosecutions</i>	\$508,093	\$200,670	\$708,763	\$41,988	\$16,342	\$58,330	\$550,081	\$217,012	\$767,093
<i>Communications and the Arts</i>	\$1,110,047	\$284,769	\$1,394,816	\$209,742	\$322,715	\$532,457	\$1,319,789	\$607,484	\$1,927,273
<i>Australian Communications and Media Authority</i>	\$276,518	\$123,806	\$400,324	\$20,064	\$78,137	\$98,201	\$296,582	\$201,943	\$498,525
<i>Australian Film, Television and Radio School</i>	\$51,390	\$2,089	\$53,479	\$14,431	\$4,717	\$19,148	\$65,821	\$6,806	\$72,627
<i>Department of Communications and the Arts</i>	\$404,165	\$84,297	\$488,462	\$88,480	\$187,707	\$276,187	\$492,645	\$272,004	\$764,649
<i>National Film and Sound Archive of Australia</i>	\$73,193	\$2,407	\$75,600	\$5,141	\$15,048	\$20,189	\$78,334	\$17,455	\$95,789

WoAG Air Travel Spend - Jul 2016 to Mar 2017	Domestic			International			Total		
	<i>Economy</i>	<i>Business</i>	<i>Total</i>	<i>Economy</i>	<i>Business</i>	<i>Total</i>	<i>Economy</i>	<i>Business</i>	<i>Total</i>
<i>National Library of Australia</i>	\$85,193	\$7,421	\$92,614	\$17,645	\$14,920	\$32,565	\$102,838	\$22,341	\$125,179
<i>National Museum of Australia</i>	\$173,311	\$30,598	\$203,909	\$49,947	\$22,186	\$72,133	\$223,258	\$52,784	\$276,042
<i>National Portrait Gallery</i>	\$28,529	\$26,623	\$55,152	\$10,128		\$10,128	\$38,657	\$26,623	\$65,280
<i>Old Parliament House</i>	\$17,748	\$7,528	\$25,276	\$3,905		\$3,905	\$21,653	\$7,528	\$29,181
Defence	\$75,900,812	\$2,944,746	\$78,845,559	\$19,879,739	\$22,471,814	\$42,351,553	\$95,780,551	\$25,416,560	\$121,197,112
<i>Army and Air Force Canteen Service</i>	\$71,733	\$5,158	\$76,891			\$0	\$71,733	\$5,158	\$76,891
<i>Australian Strategic Policy Institute Ltd</i>	\$39,659	\$11,499	\$51,158	\$63,429	\$134,412	\$197,841	\$103,088	\$145,911	\$248,999
<i>Defence Housing Australia</i>	\$915,510	\$53,621	\$969,131			\$0	\$915,510	\$53,621	\$969,131
<i>Department of Defence</i>	\$74,873,910	\$2,874,468	\$77,748,378	\$19,816,309	\$22,337,402	\$42,153,711	\$94,690,219	\$25,211,870	\$119,902,089
Education and Training	\$1,546,385	\$494,674	\$2,041,059	\$148,025	\$236,771	\$384,796	\$1,694,410	\$731,445	\$2,425,855
<i>Australian Institute of Aboriginal and Torres Strait Islander Studies</i>	\$173,023	\$56,835	\$229,858	\$28,178	\$2,099	\$30,277	\$201,201	\$58,934	\$260,135
<i>Australian Research Council</i>	\$131,492	\$58,509	\$190,001	\$9,243	\$34,856	\$44,099	\$140,735	\$93,365	\$234,100
<i>Australian Skills Quality Authority</i>	\$239,563	\$118,292	\$357,855		\$12,629	\$12,629	\$239,563	\$130,921	\$370,484
<i>Department of Education and Training</i>	\$932,315	\$250,350	\$1,182,665	\$104,202	\$138,846	\$243,048	\$1,036,517	\$389,196	\$1,425,713
<i>Tertiary Education Quality and Standards Agency</i>	\$69,992	\$10,690	\$80,682	\$6,402	\$48,341	\$54,743	\$76,394	\$59,031	\$135,425
Employment	\$2,670,593	\$1,034,110	\$3,704,703	\$144,729	\$150,287	\$295,016	\$2,815,322	\$1,184,397	\$3,999,719
<i>Asbestos Safety and Eradication Agency</i>	\$57,640	\$42,239	\$99,879		\$15,372	\$15,372	\$57,640	\$57,611	\$115,251
<i>Comcare</i>	\$615,357	\$64,781	\$680,138	\$16,950	\$1,749	\$18,699	\$632,307	\$66,530	\$698,837
<i>Department of Employment</i>	\$904,742	\$125,193	\$1,029,935	\$115,167	\$118,721	\$233,888	\$1,019,909	\$243,914	\$1,263,823
<i>Fair Work Commission</i>	\$159,705	\$407,578	\$567,283	\$549	\$7,238	\$7,787	\$160,254	\$414,816	\$575,070
<i>Office of the Fair Work Building Inspectorate</i>	\$195,044	\$216,735	\$411,779			\$0	\$195,044	\$216,735	\$411,779
<i>Office of the Fair Work Ombudsman</i>	\$648,213	\$106,435	\$754,648	\$11,203		\$11,203	\$659,416	\$106,435	\$765,851
<i>Safework Australia</i>	\$58,453	\$36,347	\$94,800	\$859	\$7,207	\$8,066	\$59,312	\$43,554	\$102,866
<i>Workplace Gender Equality Agency</i>	\$31,441	\$34,803	\$66,244			\$0	\$31,441	\$34,803	\$66,244
Environment and Energy	\$4,313,702	\$520,799	\$4,834,501	\$1,098,846	\$1,151,983	\$2,250,829	\$5,412,548	\$1,672,782	\$7,085,330
<i>Bureau of Meteorology</i>	\$1,412,718	\$81,588	\$1,494,306	\$529,555	\$220,912	\$750,467	\$1,942,273	\$302,500	\$2,244,773
<i>Clean Energy Finance Corporation</i>	\$223,643	\$15,290	\$238,933	\$5,131	\$7,455	\$12,586	\$228,774	\$22,745	\$251,519
<i>Clean Energy Regulator</i>	\$174,839		\$174,839	\$7,402	\$4,983	\$12,385	\$182,241	\$4,983	\$187,224
<i>Climate Change Authority</i>	\$15,690	\$14,614	\$30,304		\$4,687	\$4,687	\$15,690	\$19,301	\$34,991
<i>Department of the Environment and Energy</i>	\$2,110,404	\$320,224	\$2,430,628	\$548,862	\$867,577	\$1,416,439	\$2,659,266	\$1,187,801	\$3,847,067
<i>Great Barrier Reef Marine Park Authority</i>	\$375,408	\$89,082	\$464,490	\$7,896	\$46,369	\$54,265	\$383,304	\$135,451	\$518,755
<i>Sydney Harbour Federation Trust</i>	\$1,000		\$1,000			\$0	\$1,000	\$0	\$1,000
Finance	\$946,216	\$309,017	\$1,255,233	\$255,032	\$1,420,306	\$1,675,338	\$1,201,248	\$1,729,323	\$2,930,571
<i>Australian Electoral Commission</i>	\$424,465	\$192,960	\$617,425	\$78,118	\$145,396	\$223,514	\$502,583	\$338,356	\$840,939

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	<i>Economy</i>	<i>Business</i>	<i>Total</i>	<i>Economy</i>	<i>Business</i>	<i>Total</i>	<i>Economy</i>	<i>Business</i>	<i>Total</i>
<i>ComSuper</i>	-\$69		-\$69			\$0	-\$69	\$0	-\$69
<i>Department of Finance</i>	\$458,402	\$56,629	\$515,031	\$121,979	\$78,831	\$200,810	\$580,381	\$135,460	\$715,841
<i>Future Fund Management Agency</i>	\$63,418	\$59,428	\$122,846	\$54,935	\$1,196,079	\$1,251,014	\$118,353	\$1,255,507	\$1,373,860
<i>Foreign Affairs and Trade</i>	\$2,992,057	\$731,003	\$3,723,059	\$6,675,683	\$14,863,086	\$21,538,769	\$9,667,740	\$15,594,089	\$25,261,828
<i>Australian Centre for International Agricultural Research</i>	\$58,432	\$2,663	\$61,095	\$152,152	\$458,817	\$610,969	\$210,584	\$461,480	\$672,064
<i>Australian Trade and Investment Commission (Austrade)</i>	\$656,229	\$43,692	\$699,921	\$130,403	\$659,768	\$790,171	\$786,632	\$703,460	\$1,490,092
<i>Department of Foreign Affairs and Trade</i>	\$2,277,396	\$684,648	\$2,962,044	\$6,393,128	\$13,744,501	\$20,137,629	\$8,670,524	\$14,429,149	\$23,099,673
<i>Health</i>	\$7,360,292	\$1,563,415	\$8,923,707	\$598,511	\$1,616,247	\$2,214,758	\$7,958,803	\$3,179,662	\$11,138,465
<i>Australian Aged Care Quality Agency</i>	\$649,785	\$27,404	\$677,189	\$8,823		\$8,823	\$658,608	\$27,404	\$686,012
<i>Australian Commission on Safety and Quality in Health Care</i>	\$308,744	\$30,979	\$339,723	\$23,505	\$80,171	\$103,676	\$332,249	\$111,150	\$443,399
<i>Australian Institute of Health and Welfare</i>	\$201,404	\$6,890	\$208,294	\$30,847	\$32,743	\$63,590	\$232,251	\$39,633	\$271,884
<i>Australian Organ and Tissue Authority</i>	\$111,023	\$20,001	\$131,024		\$26,849	\$26,849	\$111,023	\$46,850	\$157,873
<i>Australian Radiation Protection and Nuclear Safety Agency</i>	\$164,421	\$22,994	\$187,415	\$33,769	\$211,228	\$244,997	\$198,190	\$234,222	\$432,412
<i>Australian Sports Anti-Doping Authority</i>	\$74,795	\$1,330	\$76,125	\$7,639	\$55,330	\$62,969	\$82,434	\$56,660	\$139,094
<i>Australian Sports Commission</i>	\$831,888	\$75,008	\$906,896	\$95,488	\$40,656	\$136,144	\$927,376	\$115,664	\$1,043,040
<i>Australian Sports Foundation Limited</i>	\$74,352		\$74,352			\$0	\$74,352	\$0	\$74,352
<i>Cancer Australia</i>	\$134,498	\$2,633	\$137,131		\$20,280	\$20,280	\$134,498	\$22,913	\$157,411
<i>Department of Health</i>	\$3,262,476	\$764,505	\$4,026,981	\$194,667	\$439,911	\$634,578	\$3,457,143	\$1,204,416	\$4,661,559
<i>Foods Standards Australia and New Zealand</i>	\$60,506	\$13,011	\$73,517	\$58,242	\$121,420	\$179,662	\$118,748	\$134,431	\$253,179
<i>Independent Hospital Pricing Authority</i>	\$20,576	\$72,129	\$92,705			\$0	\$20,576	\$72,129	\$92,705
<i>National Blood Authority</i>	\$186,959	\$51,402	\$238,361	\$2,980	\$15,698	\$18,678	\$189,939	\$67,100	\$257,039
<i>National Health and Medical Research Council</i>	\$301,133	\$170,195	\$471,328	\$14,477	\$61,671	\$76,148	\$315,610	\$231,866	\$547,476
<i>National Health Funding Body</i>	\$34,775	\$12,041	\$46,816			\$0	\$34,775	\$12,041	\$46,816
<i>National Health Performance Authority</i>	-\$14		-\$14			\$0	-\$14	\$0	-\$14
<i>National Industrial Chemicals Notification and Assessment Scheme</i>	\$50,373		\$50,373	\$139	\$60,058	\$60,197	\$50,512	\$60,058	\$110,570
<i>National Mental Health Commission</i>	\$58,097	\$109,128	\$167,225	\$100	\$4,699	\$4,799	\$58,197	\$113,827	\$172,024
<i>Office of the Gene Technology Regulator</i>	\$528,220	\$46,711	\$574,931	\$15,757	\$61,244	\$77,001	\$543,977	\$107,955	\$651,932
<i>Professional Services Review Scheme</i>	\$36,839	\$80,469	\$117,308			\$0	\$36,839	\$80,469	\$117,308
<i>Therapeutic Goods Administration</i>	\$269,441	\$56,585	\$326,026	\$112,077	\$384,288	\$496,365	\$381,518	\$440,873	\$822,391
<i>Human Services</i>	\$19,491,684	\$891,419	\$20,383,103	\$36,412	\$72,672	\$109,084	\$19,528,096	\$964,091	\$20,492,187
<i>Department of Human Services</i>	\$19,491,684	\$891,419	\$20,383,103	\$36,412	\$72,672	\$109,084	\$19,528,096	\$964,091	\$20,492,187
<i>Immigration and Border Protection</i>	\$8,426,369	\$1,630,103	\$10,056,472	\$9,862,125	\$3,354,766	\$13,216,891	\$18,288,494	\$4,984,869	\$23,273,363

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<i>Australian Customs and Border Protection Service</i>	-\$1,092		-\$1,092	-\$788		-\$788	-\$1,880	\$0	-\$1,880
<i>Department of Immigration and Border Protection</i>	\$8,427,461	\$1,630,103	\$10,057,564	\$9,862,913	\$3,354,766	\$13,217,679	\$18,290,374	\$4,984,869	\$23,275,243
<i>Industry, Innovation and Science</i>	\$10,969,147	\$970,085	\$11,939,232	\$5,166,673	\$2,992,721	\$8,159,394	\$16,135,820	\$3,962,806	\$20,098,626
<i>Australian Institute of Marine Science</i>	\$418,773	\$98,718	\$517,491	\$92,577	\$48,556	\$141,133	\$511,350	\$147,274	\$658,624
<i>Australian Nuclear Science and Technology Organisation</i>	\$370,327	\$44,131	\$414,458	\$606,420	\$427,309	\$1,033,729	\$976,747	\$471,440	\$1,448,187
<i>Commonwealth Scientific and Industrial Research Organisation</i>	\$6,664,724	\$86,583	\$6,751,307	\$3,428,551	\$705,209	\$4,133,760	\$10,093,275	\$791,792	\$10,885,067
<i>Department of Industry, Innovation and Science</i>	\$2,709,249	\$621,901	\$3,331,150	\$435,742	\$1,075,042	\$1,510,784	\$3,144,991	\$1,696,943	\$4,841,934
<i>Geoscience Australia</i>	\$440,761	\$34,492	\$475,253	\$427,943	\$399,007	\$826,950	\$868,704	\$433,499	\$1,302,203
<i>IP Australia</i>	\$267,008	\$20,020	\$287,028	\$167,920	\$299,149	\$467,069	\$434,928	\$319,169	\$754,097
<i>National Offshore Petroleum Safety and Environmental Management Authority</i>	\$98,304	\$64,240	\$162,544	\$7,520	\$38,449	\$45,969	\$105,824	\$102,689	\$208,513
<i>Infrastructure and Regional Development</i>	\$2,443,169	\$428,449	\$2,871,618	\$860,073	\$1,297,145	\$2,157,218	\$3,303,242	\$1,725,594	\$5,028,836
<i>Australian Maritime Safety Authority</i>	\$789,647	\$130,273	\$919,920	\$64,529	\$353,384	\$417,913	\$854,176	\$483,657	\$1,337,833
<i>Australian Transport Safety Bureau</i>	\$135,088	\$20,579	\$155,667	\$37,662	\$70,293	\$107,955	\$172,750	\$90,872	\$263,622
<i>Civil Aviation Safety Authority</i>	\$343,721	\$33,057	\$376,778	\$68,296	\$322,772	\$391,068	\$412,017	\$355,829	\$767,846
<i>Department of Infrastructure and Regional Development</i>	\$1,166,447	\$244,541	\$1,410,988	\$689,586	\$547,168	\$1,236,754	\$1,856,033	\$791,709	\$2,647,742
<i>National Capital Authority</i>	\$8,266		\$8,266		\$3,527	\$3,527	\$8,266	\$3,527	\$11,793
<i>Prime Minister and Cabinet</i>	\$5,180,586	\$1,276,083	\$6,456,669	\$646,042	\$1,297,309	\$1,943,351	\$5,826,628	\$2,573,392	\$8,400,020
<i>Aboriginal Hostels Limited</i>	\$214,002	\$81,423	\$295,425	\$176		\$176	\$214,178	\$81,423	\$295,601
<i>Australian National Audit Office</i>	\$191,870	\$13,075	\$204,945	\$37,751	\$123,160	\$160,911	\$229,621	\$136,235	\$365,856
<i>Australian Public Service Commission</i>	\$98,607	\$38,160	\$136,767	\$74,111	\$110,651	\$184,762	\$172,718	\$148,811	\$321,529
<i>Central Land Council</i>	\$95,931		\$95,931	\$179		\$179	\$96,110	\$0	\$96,110
<i>Department of the Prime Minister and Cabinet</i>	\$2,595,518	\$710,025	\$3,305,543	\$308,989	\$545,484	\$854,473	\$2,904,507	\$1,255,509	\$4,160,016
<i>Digital Transformation Office</i>	\$365,951	\$1,853	\$367,804	\$10,434	\$57,003	\$67,437	\$376,385	\$58,856	\$435,241
<i>IBA – Tourism Asset Management</i>	\$66,189		\$66,189			\$0	\$66,189	\$0	\$66,189
<i>Indigenous Business Australia</i>	\$778,090	\$85,500	\$863,590			\$0	\$778,090	\$85,500	\$863,590
<i>Indigenous Land Corporation</i>	\$406,373	\$255,168	\$661,541	\$8,447		\$8,447	\$414,820	\$255,168	\$669,988
<i>National Australia Day Council Limited</i>	\$108,205	\$60,768	\$168,973	\$40,043	\$28,599	\$68,642	\$148,248	\$89,367	\$237,615
<i>Office of National Assessments</i>	\$18,166		\$18,166	\$111,660	\$263,592	\$375,252	\$129,826	\$263,592	\$393,418
<i>Office of the Commonwealth Ombudsman</i>	\$186,818		\$186,818	\$51,881	\$42,305	\$94,186	\$238,699	\$42,305	\$281,004
<i>Office of the Inspector General of Intelligence and Security</i>	\$5,340	\$3,476	\$8,816		\$24,384	\$24,384	\$5,340	\$27,860	\$33,200
<i>Office of the Official Secretary to the Governor-General</i>	\$49,526	\$26,634	\$76,160	\$2,371	\$102,131	\$104,502	\$51,897	\$128,765	\$180,662

WoAG Air Travel Spend - Jul 2016 to Mar 2017	Domestic			International			Total		
	<i>Economy</i>	<i>Business</i>	<i>Total</i>	<i>Economy</i>	<i>Business</i>	<i>Total</i>	<i>Economy</i>	<i>Business</i>	<i>Total</i>
Social Services	\$3,567,845	\$545,542	\$4,113,387	\$49,897	\$77,919	\$127,816	\$3,617,742	\$623,461	\$4,241,203
<i>Australian Institute of Family Studies</i>	\$63,812		\$63,812	\$5,802	\$4,945	\$10,747	\$69,614	\$4,945	\$74,559
<i>Department of Social Services</i>	\$1,679,984	\$225,127	\$1,905,111	\$41,267	\$57,267	\$98,534	\$1,721,251	\$282,394	\$2,003,645
<i>National Disability Insurance Scheme</i>	\$1,824,049	\$320,415	\$2,144,464	\$2,829	\$15,708	\$18,537	\$1,826,878	\$336,123	\$2,163,001
Treasury	\$12,718,859	\$4,190,753	\$16,909,611	\$692,362	\$3,546,887	\$4,239,249	\$13,411,221	\$7,737,640	\$21,148,860
<i>Australian Accounting Standards Board</i>	\$16,337		\$16,337	\$16,066	\$64,953	\$81,019	\$32,403	\$64,953	\$97,356
<i>Australian Bureau of Statistics</i>	\$2,120,370	\$94,191	\$2,214,561	\$200,825	\$305,174	\$505,999	\$2,321,195	\$399,365	\$2,720,560
<i>Australian Competition and Consumer Commission</i>	\$769,317	\$120,494	\$889,811	\$21,205	\$306,276	\$327,481	\$790,522	\$426,770	\$1,217,292
<i>Australian Office of Financial Management</i>	\$31,132		\$31,132	\$19,902	\$94,263	\$114,165	\$51,034	\$94,263	\$145,297
<i>Australian Prudential Regulation Authority</i>	\$242,448	\$169,504	\$411,952	\$18,126	\$439,948	\$458,074	\$260,574	\$609,452	\$870,026
<i>Australian Reinsurance Pool Corporation</i>	\$21,820	\$28,131	\$49,951	\$164	\$15,981	\$16,145	\$21,984	\$44,112	\$66,096
<i>Australian Securities and Investments Commission</i>	\$966,950	\$106,323	\$1,073,273	\$4,514	\$398,803	\$403,317	\$971,464	\$505,126	\$1,476,590
<i>Australian Taxation Office</i>	\$7,053,240	\$3,255,572	\$10,308,812	\$55,458	\$388,650	\$444,108	\$7,108,698	\$3,644,222	\$10,752,920
<i>Commonwealth Grants Commission</i>	\$2,031	\$31,902	\$33,933			\$0	\$2,031	\$31,902	\$33,933
<i>Department of the Treasury</i>	\$768,127	\$247,655	\$1,015,782	\$251,876	\$561,340	\$813,216	\$1,020,003	\$808,995	\$1,828,998
<i>Inspector-General of Taxation</i>	\$19,778	\$29,934	\$49,712		\$8,058	\$8,058	\$19,778	\$37,992	\$57,770
<i>National Competition Council</i>	\$1,442	\$5,151	\$6,593			\$0	\$1,442	\$5,151	\$6,593
<i>Office of the Auditing and Assurance Standards Board</i>	\$15,437	\$8,332	\$23,769	\$3,487	\$31,874	\$35,361	\$18,924	\$40,206	\$59,130
<i>Productivity Commission</i>	\$264,079	\$30,706	\$294,785	\$4,635	\$65,181	\$69,816	\$268,714	\$95,887	\$364,601
<i>Reserve Bank of Australia</i>	\$354,854	\$62,858	\$417,712	\$48,837	\$860,792	\$909,629	\$403,691	\$923,650	\$1,327,341
<i>Royal Australian Mint</i>	\$71,497		\$71,497	\$47,269	\$5,595	\$52,864	\$118,766	\$5,595	\$124,361
Veterans' Affairs	\$2,822,176	\$1,039,394	\$3,861,570	\$250,419	\$622,516	\$872,935	\$3,072,595	\$1,661,910	\$4,734,505
<i>Australian War Memorial</i>	\$160,112	\$49,007	\$209,119	\$28,348	\$19,990	\$48,338	\$188,460	\$68,997	\$257,457
<i>Department of Veterans' Affairs</i>	\$2,662,064	\$990,387	\$3,652,451	\$222,071	\$602,526	\$824,597	\$2,884,135	\$1,592,913	\$4,477,048
Parliamentary Departments	\$259,034	\$44,093	\$303,127	\$166,991	\$83,069	\$250,060	\$426,025	\$127,162	\$553,187
<i>Department of Parliamentary Services</i>	\$104,761	\$6,252	\$111,013	\$15,696	\$12,151	\$27,847	\$120,457	\$18,403	\$138,860
<i>Department of the House of Representatives</i>	\$58,786	\$18,070	\$76,856	\$118,764	\$51,921	\$170,685	\$177,550	\$69,991	\$247,541
<i>Department of the Senate</i>	\$92,300	\$19,286	\$111,586	\$14,723	-\$13,287	\$1,436	\$107,023	\$5,999	\$113,022
<i>Parliamentary Budget Office</i>	\$3,187	\$485	\$3,672	\$17,807	\$32,284	\$50,091	\$20,994	\$32,769	\$53,763

Please note that due to rounding, the total figures may differ slightly (by \$1 or \$2) from those provided in response to F072 from Budget Estimates 2017.