Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2017-18

Finance Portfolio
24-25 May 2017

Department/Agency: Finance
Outcome/Program: 1/1.1
Topic: Contingency Reserves/Modernisation Fund

Senator: Gallagher
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Number of pages: 6

Question:

Senator GALLAGHER: Who has responsibility for the contingency reserve?
Senator Cormann: It is part of the consolidated fund.
Senator GALLAGHER: Treasury, ultimately.
Senator Cormann: No, it is the budget. Finance and Treasury are jointly responsible for the budget papers, but it is not a specific allocation to a specific agency.
Senator GALLAGHER: Is that going to continue? There has been $48 million, I think, of the modernisation fund that has been allocated to the national institutions this year. I have just spent the morning talking to them about it. How much of the $500 million modernisation fund has now been determined via various projects?
Senator Cormann: All of it has been allocated.
Senator GALLAGHER: All of it has been allocated in this budget?
Senator Cormann: Yes. As of this budget, all of it has been allocated.
Senator GALLAGHER: That is those 4 dot points on page 2, is that right?
Ms Huxtable: Yes, that is right.
Senator GALLAGHER: And they have been allocated over various years, depending on the nature of the project and its capital and operational requirement?
Ms Huxtable: Yes, it is a three-year allocation to 2019-20. But, obviously, the profiles will vary depending on the projects.
Senator GALLAGHER: To put all that together, you would have to work through various agencies.
Senator Cormann: If that is a way of asking the question, 'Can you give us a list of all of the measures that are funded out of this?' then that—
Senator GALLAGHER: I will. If I cannot find it easily, yes, I will have someone else find it for me.
Senator Cormann: We will take that on notice. I am sure we can assist you with that. I remember seeing a list as part of the government deliberations, so it should not be hard for us to get back to you.

Answer:

A list of the initiatives funded as part of the Public Service Modernisation Fund is provided below.

Entity	Initiative	Funding Received 2017-18 to 2019-20 $(m)
2017-18 Budget Measure: Public Service Modernisation Fund – Transformation and Innovation stream		
Attorney-General's Department ($0.7m) Australian Federal Police ($0.7m) Australian Securities and Investments Commission ($0.7m) Australian Skills Quality Authority ($0.6m) Bureau of Meteorology ($0.7m) Department of the Environment and Energy ($0.7m) Department of Finance ($25.5m) Department of Foreign Affairs and Trade ($0.7m) Department of Health ($0.7m) Department of Immigration and Border Protection ($0.7m) Department of Industry, Innovation and Science ($10.7m) Department of Infrastructure and Regional Development ($0.7m) Department of Social Services ($0.7m) Department of the Prime Minister and Cabinet ($1.4m) Department of Veterans' Affairs ($5.0m) Department of the Treasury ($12.0m)	**Shared and Common Services:** Funding to support entities to transition to one of the six shared service Hubs and for Hubs to improve their service delivery capability and Enterprise Resource Planning systems.	62.5
Australian Bureau of Statistics ($37.7m) Australian Institute of Health & Welfare ($3.4m)	**Data Integration Partnership for Australia (DIPA) - Infrastructure:** Provide the core technical infrastructure functionality and tools to bring together data assets from multiple sources from across the Australian Public Service, to better link and integrate data.	41.1
Australian Public Service Commission ($4.6m) Digital Transformation Agency ($9.3m)	**Building Digital Capability in the APS:** Provide enhanced digital capability across government through targeted capability development via a mix of direct and online methods.	13.9
Commonwealth Scientific and Industrial Research Organisation (CSIRO)	**Data61 Data integration:** Deliver a common, tested, secure and supported platform to enhance data integration across government, with a focus on border protection, regulatory and national security functions.	13.9
Commonwealth Scientific and Industrial Research Organisation (CSIRO)	**Data Integration Partnership for Australia (DIPA) - Technical Oversight:** Provide an assurance and advisory role during the DIPA build phase, to test the robustness of the systems developed and ensure the proper management and handling of data privacy.	1.9

Department of Education and Training	**Data Integration Partnership for Australia (DIPA) - National Education Evidence Base (NEEB):** Develop and implement a system that will track an individual's education progress, to enhance policy analysis through evidence-based data integration.	14.3
Department of Finance	**Data Integration Partnership for Australia (DIPA) – Secure Information Sharing Capability (SISC):** Develop and implement a secure platform for the exchange of information between entities.	11.0
Department of Finance ($9.1m) Department of Industry, Innovation and Science ($1.6m)	**Digital Records Management Platform:** Develop a whole-of-government digital records management solution to modernise the common function of record-keeping across the APS.	10.8
Department of Finance	**Budget Workflow System:** Develop and implement a flexible and integrated Budget workflow and decision tracking system to enable greater automation and collaboration across the APS.	5.9
Department of Health	**Data Integration Partnership for Australia (DIPA) Better Health and Ageing Data:** Strengthen analytical capabilities of health and aged care datasets, to enable Health to better target services for individuals and communities to contribute to long-term health reform.	15.6
Department of the Prime Minister and Cabinet	**Data Integration Partnership for Australia (DIPA) – Oversight and Analysis**: Establish six data analytical hubs and engage with the community to ensure appropriate data controls are in place which enhance public trust.	17.1
Department of the Prime Minister and Cabinet	**The Behavioural Economics Team of the Australian Government (BETA):** Help drive innovation in policy, program and service delivery design via behavioural economics.	12.3
Department of the Prime Minister and Cabinet	**CabNet:** Redevelop the Government's secure Cabinet document management system.	9.5
Department of the Prime Minister and Cabinet	**Digital First Briefing System:** Develop an enhanced government communications capability, to provide real-time information and advice from departments and integrate with other business processes.	5.0
Department of Industry, Innovation and Science	**Streamlining Grants Administration – Business Grants Hub:** Fast-track the consolidation and modernisation of grants administration to support the delivery of a simplified and more sustainable operating model.	12.0
Department of Social Services	**Data Integration Partnership for Australia (DIPA) – Enhancing Data Exchange (DEX):** Enhance the ICT components of DEX to allow it to integrate with DIPA and provide access to a wider range of datasets by stakeholders.	29.8

Department of Social Services	**Streamlining Grants Administration – Community Grants Hub:** Fast-track the consolidation and modernisation of grants administration to support the delivery of a simplified and more sustainable operating model.	23.2
Digital Transformation Agency	**Whole-of-Government Digital Platforms:** Deliver a pilot set of services using whole-of-government platforms, with the pilots being used as a blueprint by other entities for the development of their own services.	33.5
Digital Transformation Agency	**Modernisation Fund Assurance:** Provide oversight and assurance for five high-profile Modernisation Fund initiatives.	1.5
Geoscience Australia	**Interactive Digital Earth for Australia:** Create a single point of access for reliable and standardised satellite data on the changing Australian landscape and coastline, to benefit industry, researchers and the Australian community.	15.3

2017-18 Budget Measure: Public Service Modernisation Fund – Agency Sustainability stream		
Australian Electoral Commission	**Organisational Design:** Implement a new organisational design to improve coordination, communication and capabilities within the entity.	1.3
Australian Institute of Family Studies	**New lease arrangements:** Fund the fit out and relocation expenses associated with moving to a more financially sustainable, longer-term accommodation arrangement.	1.2
Australian Institute of Marine Science	**Increasing utilisation of the National Sea Simulator:** Support the operation of the National Sea Simulator, 'SeaSim', at increased capacity.	1.8
Australian National Maritime Museum	**Critical capital works:** Fund critical capital works to enhance public safety and access, better meet legislative obligations, preserve and leverage new opportunities for self-generated commercial revenue, maintain collections and to meet ongoing operational costs.	13.9
Australian Sports Anti-Doping Authority (ASADA)	**Tenancy refit and relocation expenses:** Fund the relocation and fit-out of a new, smaller premises at the end of the ASADA's current lease, to ensure that it's operating premises remains sustainable and fit for purpose.	0.8
Australian Sports Commission (ASC) -Australian Institute of Sport	**Transferring websites onto the govCMS platform:** Transfer the ASC's websites onto the Australian Government govCMS platform.	0.4

2017-18 Budget Measure: Public Service Modernisation Fund – Agency Sustainability stream		
Australian War Memorial (AWM)	**Organisation restructure and ICT systems:** Upgrade the AWM's ICT systems and support organisational restructuring to enhance sustainability.	6.7
Department of Communications and the Arts	**National Collecting Institutions - Strategic financial assistance:** Support six national collecting institutions to restructure the delivery of core programs and services to maximise efficiencies and future sustainability: the Australian National Maritime Museum, the National Film and Sound Archive, the National Gallery of Australia, the National Museum of Australia, the National Portrait Gallery of Australia and the Museum of Australian Democracy at Old Parliament House.	8.2
Department of Finance ($3.3m) Department of Industry, Innovation and Science ($8.2m) Department of The Treasury ($13.4m)	**Shared and Common Services:** Support for some small and medium entities to transition to a shared and common services Hub, to deliver efficiencies across government in the corporate service landscape.	24.9
Federal Court of Australia	**New and integrated court technology:** Support the ongoing sustainability of the entity, with funding for various digital and electronic information management systems.	14.0
National Capital Authority (NCA)	**Business/ICT/digital transformation:** Transform the NCA's ICT platform and business services through implementing end-to-end technology based processes and solutions.	3.3
National Capital Authority	**Building improvements:** Upgrade the Deck restaurant at Regatta Point, to enhance its financial viability as a revenue generating venue.	2.5
National Health and Medical Research Council	**Enhancing grant administration:** Support enhancements to the NHRMC's specific grants processes and to streamline its internal administration process.	8.5
National Museum of Australia	**Cultural shared services centre:** Establish shared services arrangements, such as back office operations for the National Gallery of Australia, the National Film and Sound Archive and the National Portrait Gallery.	8.9
National Film and Sound Archive of Australia (NFSA)	**Capital works:** Undertake building works to ensure that the NFSA's premises and critical equipment remain sustainable and fit for purpose.	3.9

2017-18 Budget Measure: Public Service Modernisation Fund – Agency Sustainability stream		
Office of the Commonwealth Director of Public Prosecutions	**Legal practice business management system:** Procure and implement a new legal practice business management system.	4.5
Old Parliament House (OPH)	**Capital works:** Undertake building works to ensure that the OPH's premises and critical equipment remain sustainable and fit for purpose.	13.6
Torres Strait Regional Authority	**Replacement of critical infrastructure:** Capital works on the land and sea management facility located on Thursday Island, to ensure that the infrastructure remains sustainable and fit for purpose.	3.0
Not for publication		8.2

2016-17 Mid-Year Economic and Fiscal Outlook Measure: Public Service Modernisation Fund – Agency Sustainability stream		
Australian War Memorial (MYEFO 2016-17 Measure)	**Organisational Sustainability:** Funding to ensure that the AWM can continue to deliver its core activities under the *Australian War Memorial Act 1980*.	4.0[*]
National Library of Australia (NLA) (MYEFO 2016-17 Measure)	**Programs and Services:** Digitisation of material and upgrade of critical infrastructure for its Trove digital information resource and to upgrade other critical infrastructure.	16.4

[*] Includes funding received for financial year 2020-21.

PLEASE NOTE: Figures displayed in the above table against each initiative have been rounded to the nearest $0.1 million, which may result in minor discrepancies between the individual and total amounts shown.

TOTAL Transformation and Innovation Stream – 2017-18 Budget $ (m)	-350.0
TOTAL Agency Sustainability Stream – 2017-18 Budget $ (m)	-129.6
TOTAL Agency Sustainability Stream – 2016-17 MYEFO $ (m)	20.4
Total $ (m)	-500.0