Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE Budget Estimates 2016 - 2017

Prime Minister and Cabinet Portfolio

Department/Agency: Department of the Prime Minister and Cabinet **Outcome/Program:** Outcome 1: Prime Minister and Cabinet **Topic:** Relocation of the Australian Cyber Security Centre

Senator: Wong, Penny Question reference number: 7 Type of question: FPA Thursday 5 May 2016, page 114 Date set by the committee for the return of answer: 14 September 2016

Number of pages: 1

Question:

Senator WONG: Hopefully, there will be a change of government, so this advice will not be something I will have to worry about as much, but I would have thought that being able to describe a measure that is in your own portfolio and the costings in the PBS would be a useful thing to be able to do at estimates.

Mr McKinnon: As I have said, the costings in relation to the movement, for example, looked at costings of IT relocation, people relocation—we can get you more detail, but it is a fairly standard building movement and people movement costing.

Answer:

Relocation of the Australian Cyber Security Centre was costed at \$38.78 million over one year, including \$0.2 million for relocation of existing staff.

The remaining funding will deliver all other aspects of the relocation, including furniture, ICT systems at multiple classification levels and associated physical security requirements.

The cost was based on a per-workstation cost developed using costs incurred for similar activities.