### Senate F&PA Committee

Tabled Document

Establishment Variances - Government

Date/Time 5/5/16 2016-17

(includes positions allocated to Ministers, Assistant/Wintsters, Name M3 Jane Halton

Special Units I laint Parliamentary Committees)

Special Units, Joint Parliamentary Committees)
Organisation

### 1 February 2016 to 1 April 2016 (inclusive)

Classification of position allocated	Allocation as at 1 Feb 16	Allocation as at 1 Apr 16	Net difference
Principal Adviser	6	6	0
Chief of Staff 2	19	20	1
Senior Adviser 3	9	8	-1
Senior Adviser 2	49	51	2
Chief of Staff 1	8	8	0
Senior Adviser 1	15	15	0
Senior Media Adviser 3	0	0	0
Senior Media Adviser 1	20	20	0
Media Adviser	12	11	-1
Adviser	121	126	5
Assistant Adviser	86	87	1
Executive Assistant/Office Manager	44	46	2
Secretary/Administrative Assistant	23	25	2
Consultant	0	0	0
Pool (unallocated positions)	8	2	-6
Total (Ministerial) *	420	425	5

### \* 1 Apr 2016 data includes the Members and Senators Support Unit

Other Government (Chairman of the Northern Australia Oversight Committee)	1	1	0
Other Government (Special Envoy for Trade)	0	3	3
Other Government (Special Envoy for Human Rights)	0	2	2
Other Government (Tax White Paper Unit)	5	5	0
Other Government (Chairman Joint Select Committee on Northern Australia)	1	1	0

## PERSONAL CLASSIFICATIONS AS AT 1 APRIL 2016

Where staff are paid at a higher classification level than the position against which they are held.

Government			
PERSONAL CLASSIFICATION	NUMBER OF STAFF @ 1 APR 2016	NUMBER OF STAFF @ 1 FEB 2016	VARIANCE FROM 1 FEB 2016
Adviser	1	1	0
TOTAL	1	1	0
	NUMBER OF STAFF @ 1 APR 2016	NUMBER OF STAFF @ 1 FEB 2016	VARIANCE FROM 1 FEB 2016
TOTAL	0	0	0
Non-Government			
PERSONAL CLASSIFICATION	NUMBER OF STAFF @ 1 APR 2016	NUMBER OF STAFF @ 1 FEB 2016	VARIANCE FROM 1 FEB 2016
Adviser	1	1	0
TOTAL	opening control contro	1	0

Senate	F&PA	Committee
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Inquiry: Budget Estimetes 2018-17

Date/Time. 5/5/16

Witness Name Ms Jane Halton

Organisation Dept of Finance.

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Cabinet Secretary	nister fo	nister fo	nister for	Minister for Social Services	Minister for Employment Minister for Women Minister Assisting the Pri	Minister for Communications Minister for the Arts (Manager of Government Bu	Minister for Defence	Minister for Health Minister for Aged Care Minister for Sport	Minister for the Environment	nister fo	nister fo	Minister for Regional De Minister for Rural Health Minister for Regional Co (Deputy Leader of The N	Minister for Finance Special Minister of State (Deputy Leader of the G	Treasurer	omey-cader o	Ster fo	ster fo	ne Mir	RTFO	OV.
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	Minister for Indigenous Affairs (Leader of The Nationals in the Senate)	Minister for Education and Training	Minister for Infrastructure and Transport (Deputy Leader of the House)	ices	nt ³rime №	ations ent Bus			ment	and B	novatic	Minister for Regional Development Minister for Rural Health Minister for Regional Communications (Deputy Leader of The Nationals)	e Govern		Attoney-General (Leader of the Government in the Senate) (Vice-President of the Executive Council)	airs _iberal	and W.			t
	le Sena	aining	Trans <sub>)</sub>		/linister	siness i				order I	on and	ment nication als)	ment i		the Se	Party)	ater Re			
	ate)		port		on the	Minister for Communications Minister for the Arts (Manager of Government Business in the Senate)				Minister for Immigration and Border Protection	Minister for Industry, Innovation and Science (Leader of the House)	ಹ	Minister for Finance Special Minister of State (Deputy Leader of the Government in the Senate)		nate) incil)		source			
					Public	enate)				on	Ф		enate)				ŭ			
					Minister for Employment Minister for Women Minister Assisting the Prime Minister on the Public Service												e transfer en constituir en co			
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*Sen	*Sen	*Sen	*Mr C	*Mr Porter	*Sen	*Sen	*Sen	*Ms Ley	*Mr Hunt	*Mr Dutton	*Mr Pyne	*Sen	*Sen	*Mr N	*Sen	*Ms J	*Mr Joyce	*Mr T	Name	
*Sen Sinodinos	*Sen Scullion	*Sen Birmingham	*Mr Chester	orter	*Sen Cash	*Sen Fifield	*Sen Payne	.ey	Ĭ	utton	yne	Sen Nash	Sen Cormann	*Mr Morrison	*Sen Brandis	*Ms J Bishop	оусе	*Mr Tumbull		
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400000000000000000000000000000000000000										ang ber virae				_				4	Principal Adviser	Personal Positions as at
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2			1,390		2	N	2		2	ω	ω	<b>N</b>	N	2	ω		N		Senior Adviser 2	April
2	_	2	N	2	12	10				_										April 2016
															N				Chief of Staff 1	0.
2					_	29											-	<b>∞</b>	Senior Adviser 1	
																			Senior Media Adviser 3	
_	_	_	_	_			_	_	_	_	_		-	_	_	_			Senior Media Adviser 1	
																		2	Media Adviser	
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2	N	ω	ω	4	ω	<b>N</b>	ယ	<b>C</b> J	4	4	4	<b>ω</b>	<b>o</b>	ω	4	4	O1	9	Adviser	
2	2	ω	_		10	_	2	2	ω	ω	ω	2	ω	4	_	ω	O	=	Assistant Adviser	
_	_	2	_	_	_	_	ω	_	_	-	2	<b>N</b>	N	2	_	ω	_	5	Exec Assistant / Office Manager	
_	_	_	8	2		_	_	_	-	-	_	_	_	_	_	-	N	_	Secretary / Admin Assist	
13	9	13	3	⇉	12	⇉	ಚ	12	13	14	5	12	16	15	12	15	19	53	Total	

Total for Ministers	Minister for Vocational Education and Skills	Minister for Northern Australia	Minister for Human Services	Minister for Veterans' Affairs Minister for Defence Materiel Minister Assisting the Prime	Minister for Tourism and International Education Minister Assisting the Minister for Trade and Investment	Minister for International Development and the Pacific	Minister for Major Projects, L	Minister Assisting the Prime Minister for Justice	Minister for Small Business Assistant Treasurer	Minister for Trade and Investment	Minister for Resources, Energy and Northern Australia	PORTFOLIO (continued)
	ation and Skills	₩.		Minister for Veterans' Affairs Minister for Defence Materiel Minister Assisting the Prime Minister for the Centenary of ANZAC	rmational Education r for Trade and Investment	elopment and the Pacific	Minister for Major Projects, Local Government and Territories	Minister Assisting the Prime Minister on Counter-Terrorism Minister for Justice		tment	gy and Northem Australia	
	Sen Ryan	Sen Canavan	Mr Tudge	Mr Tehan	Sen Colbeck	Sen Fierravanti-Wells	Mr Fletcher	Mr Keenan	*Ms O'Dwyer	*Mr Ciobo	*Mr Frydenberg	Name
6												Principal Adviser
19					e provincia de la composició de la compo				-	-	_	Chief of Staff 2
œ												Senior Adviser 3
51									2	2	2	Senior Adviser 2
œ	_	_	-		_	_	_	_				Chief of Staff 1
3								2000 AQ 400 AQ 4				Senior Adviser 1
•												Senior Media Adviser 3
20									-	-	-	Senior Media Adviser 1
3	-	-	_	-	_	_	_	_				Media Adviser
108	ω	ω	ω	ω	ω	ω	ω	4	4	ω	ω	Adviser
68	_	_	_	2	_	_	_	_	2	2	2	Assistant Advise
46	2	-	_	_	_	_	_	2	_	_	2	Exec Assistant / Office Manager
25									_	_	_	Secretary <i>I</i> Admin Assist
385	<b>o</b>	7	7	9	7	7	7	g	12	1	12	Total

<sup>\*</sup> Indicates Cabinet Minister

## Personal Positions as at 1 April 2016

	Tax White Paper Unit	Special Envoy for Human Rights	Special Envoy for Trade	Chairman of the Northem Australia Oversight Committee	Other	TOTAL GOVERNMENT POOL POSITIONS (including Unallocated)	Unallocated pool	Total Allocated	SUMMARY	Total for Other	Members and Senators Support Unit	Special Units of Government	Total for Parliamentary Secretaries	Assistant Minister for Disability Services	Assistant Minister for Health and Aged Care	Assistant Minister for Innovation	Assistant Minister for Science	Assistant Minister for Agriculture and Water Resources	Assistant Minister to the Treasurer	Assistant Minister for Multicultural Affairs	Assistant Minister for Defence	Assistant Minister to the Deputy Prime Minister	Assistant Minister for Finance Assistant Cabinet Secretary	Assistant Minister to the Prime Minister Assistant Minister for Immigration	Assistant Minister to the Prime Minister for Cities and Digital Transformation	Assistant Ministers
Chairman Joint Select Committee on Northern Australia				ersight Committee		IONS (including Unalloc									Care			ater Resources		S		Vinister			for Cities and Digital	
Mr Entsch	*M Morrison	Mr Ruddock	Mr Robb	Sen Macdonald	Name	ated)					Ms Marino	Reports to		Mrs Prentice	Mr Wyatt	Mr Roy	Mrs Andrews	Sen Ruston	Mr Hawke	Mr Laundy	Mr McCormack	Mr Pitt	Mr Hendy	Sen McGrath	Mr Taylor	Name
								6		0			0							provident hechildren					The second secon	Principal Adviser
						Weign Code Strain Code Strain Sales Sales		20		_	_		0					and windered their								Chief of Staff 2
	_							<b>&amp;</b>		0			0													Senior Adviser 3
			_					5		0			0													Senior Adviser 2
								œ		0			0					***************************************								Chief of Staff 1
								15		0			0											W		Senior Adviser 1
								0		0			0													Senior Media Adviser 3
	_							20		0			0											A CONTRACTOR OF THE CONTRACTOR		Senior Media Adviser 1
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								46		0			0													Exec Assistant / Office Manager
								25		0			0											***************************************		Secretary / Admin Assist
_	51	N	ω	_		425	N	423		⇉	1		27	2	2	2	2	2	2	N	ω	2	ω	N	ω	Total

## Opposition

Office	Chief of Staff 2	Senior Adviser 2	Senior Adviser 1	Senior Media Adviser 1	Media Adviser	Adviser	Assistant Adviser	Executive Assistant	Secretary / Admin t Assist
Leader of the Opposition	_	_	10	2	_	0	з	4	4
Deputy Leader of the Opposition			_	_	_		2		_
Leader of the Opposition in the Senate			_	_	_	_	_	_	
Deputy Leader of the Opposition in the Senate				2		_		_	
Shadow Ministers			N	_	2	18	3	6	_
yen		_	14	7	51	26	17	12	6

## Personal Positions as at 1 April 2016

Leader of the Australian Greens	Leader of the Australian Greens		Australian Greens Whip	TOTAL	Opposition Whips in the Senate	Opposition Whips in the House of Representatives	Opposition Whips	TOTAL	Government Whip in the Senate	Nationals' Whip in the House of Representatives	Government Whip in the House of Representatives	Government Whip in the House of Representatives	Chief Government Whip in the House of Representatives	Government Whips	Whips
			Adviser	20		2	Assistant Adviser	ယ	_	CO-MANNA (AMANANA) MANNANANANANANANANANANANANANANANANANANA			2	Assistant Adviser	
			Assistant Adviser	N	2		Executive Assistant	2						Exec Assistant / Office Manager	
And the party control of the second control			Executive Assistant			-	Secretary / Admin Assist	ω						Secretary / Admin Assist	
	0	_	Total	<b>S</b>	2	ω	Total	<b>o</b>	2				<b>&amp;</b>	Total	

## **Australian Greens**

Senator or Member	Senior Adviser 1	Adviser	Assistant Adviser	Executive Assistant	Total
Leader of the Australian Greens	ω	ယ	4	2	12
Deputy Leader of the Australian Greens					condition conditional production of production and experimental conditional co
Deputy Leader of the Australian Greens					
Member for Melbourne (A Bandt)		_			de canales control control se constituente de la control d
TOTAL	ω	4	4	N	13

# Parliamentarians Not Affiliated with a Major Political Party

Senator or Member	Assistant Adviser	Executive Assistant	Secretary I Admin Assist	Total
Senator B Day	2	-		ω
Hon R Katter MP				_
Senator J Lambie	2	_		ω
Senator D Leyonhjelm	2	_		ယ
Senator J Madigan	2	_		ω
Ms C McGowan MP				_
Senator R Muir	2	_		မ
Mr C Palmer MP				-
Senator Z Wang	2			ω
Mr A Wilkie	_			_
Senator N Xenophon	2	_		ယ
TOTAL	<del>1</del> <del>8</del>	7	, and a second s	25

# Personal Positions as at 1 April 2016

## Recognized Party

TOTAL	Leader of the Glenn Lazarus Team (Senator for Queensland)	Senator or Member
	Sen Lazarus	
N	N	Assistant Adviser
	_	Executive Assistant
		Secretary / Admin Assist
ယ	w	Total

# **Former Prime Ministers and Leaders**

Former Prime Minister in Parliament	Senior Adviser Assistan 1 Adviser	Assistant Adviser	Total
The Hon A Abbott MP	-	_	2
TOTAL Senior Adviser = non-ongoing position		_	2

Other Former Leaders	Adviser	Assistant Adviser	Total
Senator the Hon Eric Abetz (Former Leader of the Opposition in the Senate)			ے
The Hon Warren Truss MP (Former Leader of The Nationals and Deputy Prime Minister)	<b>→</b>		edition of the Control of
TOTAL	_	_	N

Former Prime Ministers no longer in Parliament	Adviser	Assistant Adviser	Executive Assistant	Total
The Hon R J L Hawke AC	_	-		ω
The Hon P J Keating		-	_	ω
The Hon J Howard OM AC	_	_	_	ယ
The Hon J Gillard	_	->	_	ω
The Hon K Rudd	-		_	ω
TOTAL	ъ	ъ	СП	15

# **Presiding and Deputy Presiding Officers**

TOTAL	Deputy President of the Senate & Chair of Committees	President of the Senate	Presiding Officer or Deputy Presiding Officer
	r of Committees		g Officer
		_	Senior Adviser 1
N	man i Vigili (Mallion) de la Vigili (Mallion)	N	Adviser
N	_		Assistant Adviser
2		N	Executive Assistant
			Secretary / Admin Assist
7	-	G	Total

TOTAL	Second Deputy Speaker of the House of Representatives *	Deputy Speaker of the House of Representatives	Speaker of the House of Representatives	Presiding Officer or Deputy Presiding Officer
4	gagger mga conflict fairle de la confliction de		-	Senior Adviser 1
N			N	Adviser
N		-	-	Assistant Adviser
-			_	Executive Assistant
0.36	0.36			Secretary I Admin Assist
6.36	0.36	_	O	Total

<sup>\*</sup> Position is only available in sitting weeks (establishment for 2016 calculated as 18 sitting weeks divided by 52.14)