

Senate F&PA Committee

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Establishment Variances - Government

Inquiry: Budget Estimates
Date/Time: 5/5/16 2016-17(includes positions allocated to Ministers, Assistant Ministers, Name Ms Jane Halton
Special Units, Joint Parliamentary Committees)

Organisation: Dept of Finance

1 February 2016 to 1 April 2016 (inclusive)

Classification of position allocated	Allocation as at 1 Feb 16	Allocation as at 1 Apr 16	Net difference
Principal Adviser	6	6	0
Chief of Staff 2	19	20	1
Senior Adviser 3	9	8	-1
Senior Adviser 2	49	51	2
Chief of Staff 1	8	8	0
Senior Adviser 1	15	15	0
Senior Media Adviser 3	0	0	0
Senior Media Adviser 1	20	20	0
Media Adviser	12	11	-1
Adviser	121	126	5
Assistant Adviser	86	87	1
Executive Assistant/Office Manager	44	46	2
Secretary/Administrative Assistant	23	25	2
Consultant	0	0	0
Pool (unallocated positions)	8	2	-6
Total (Ministerial) *	420	425	5

* 1 Apr 2016 data includes the Members and Senators Support Unit

Other Government (Chairman of the Northern Australia Oversight Committee)	1	1	0
Other Government (Special Envoy for Trade)	0	3	3
Other Government (Special Envoy for Human Rights)	0	2	2
Other Government (Tax White Paper Unit)	5	5	0
Other Government (Chairman Joint Select Committee on Northern Australia)	1	1	0

PERSONAL CLASSIFICATIONS AS AT 1 APRIL 2016

Where staff are paid at a higher classification level than the position against which they are held.

Government			
PERSONAL CLASSIFICATION	NUMBER OF STAFF @ 1 APR 2016	NUMBER OF STAFF @ 1 FEB 2016	VARIANCE FROM 1 FEB 2016
Adviser	1	1	0
TOTAL	1	1	0
Opposition			
	NUMBER OF STAFF @ 1 APR 2016	NUMBER OF STAFF @ 1 FEB 2016	VARIANCE FROM 1 FEB 2016
TOTAL	0	0	0
Non-Government			
PERSONAL CLASSIFICATION	NUMBER OF STAFF @ 1 APR 2016	NUMBER OF STAFF @ 1 FEB 2016	VARIANCE FROM 1 FEB 2016
Adviser	1	1	0
TOTAL	1	1	0

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Date/Time: 5/5/16

Witness Name: Ms Jane Halton

Organisation: Dept of Finance

Senate F&PA Committee

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Inquiry: Budget Estimates 2016-17

Date/Time: 5/5/16

Witness Name: Ms Jane Halton

Finance

Government

Personal Positions as at 1 April 2016

PORTFOLIO	Name	Principal Adviser	Chief of Staff 2	Senior Adviser 3	Senior Adviser 2	Chief of Staff 1	Senior Adviser 1	Senior Media Adviser 3	Senior Media Adviser 1	Media Adviser	Adviser	Assistant Adviser	Exec Assistant / Office Manager	Secretary / Admin Assist	Total
Prime Minister	*Mr Turnbull	4													53
Deputy Prime Minister	*Mr Joyce	1													19
Minister for Agriculture and Water Resources (Leader of The Nationals)	*Ms J Bishop		1	1	1		1		1		4	3	3	1	15
Minister for Foreign Affairs (Deputy Leader of the Liberal Party)	*Sen Brandis		1		3		1		1		4	1	1	1	12
Attorney-General (Leader of the Government in the Senate) (Vice-President of the Executive Council)	*Mr Morrison	1		1	2				1		3	4	2	1	15
Treasurer	*Sen Cornmann		1		2				1		6	3	2	1	16
Minister for Finance (Deputy Leader of the Government in the Senate)	*Sen Nash		1		2				1		3	2	2	1	12
Minister for Regional Development	*Mr Pyne		1		3				1		4	3	2	1	15
Minister for Rural Health	*Mr Dutton		1		3				1		4	3	1	1	14
Minister for Regional Communications (Deputy Leader of The Nationals)	*Mr Hunt		1		2				1		4	3	1	1	13
Minister for the Environment	*Ms Ley		1		1				1		5	2	1	1	12
Minister for Health	*Sen Payne		1		2				1		3	2	3	1	13
Minister for Aged Care	*Sen Field		1		2		2			1	2	1	1	1	11
Minister for Sport	*Sen Cash		1		2		1		1		3	2	1	1	12
Minister for Defence	*Mr Porter		1		2				1		4	1	1	2	11
Minister for Communications	*Mr Chester		1		2				1		3	1	1	2	11
Minister for the Arts (Manager of Government Business in the Senate)	*Sen Birmingham		1		2				1		3	3	2	1	13
Minister for Employment	*Sen Scullion		1		1				1		2	2	1	1	9
Minister for Women	*Sen Sinodinos		1		2		2		1		2	2	1	1	13
Minister Assisting the Prime Minister on the Public Service															
Minister for Social Services															
Minister for Infrastructure and Transport (Deputy Leader of the House)															
Minister for Education and Training															
Minister for Indigenous Affairs (Leader of The Nationals in the Senate)															
Cabinet Secretary															

Personal Positions as at 1 April 2016

PORTFOLIO (continued)	Name	Principal Adviser	Chief of Staff 2	Senior Adviser 3	Senior Adviser 2	Chief of Staff 1	Senior Adviser 1	Senior Media Adviser 3	Senior Media Adviser 1	Media Adviser	Adviser	Assistant Adviser	Exec Assistant / Office Manager	Secretary / Admin Assist	Total
Minister for Resources, Energy and Northern Australia	*Mr Frydenberg		1		2				1		3	2	2	1	12
Minister for Trade and Investment	*Mr Ciofo		1		2				1		3	2	1	1	11
Minister for Small Business Assistant Treasurer	*Ms O'Dwyer		1		2				1		4	2	1	1	12
Minister Assisting the Prime Minister on Counter-Terrorism	Mr Keenan					1				1	4	1	2		9
Minister for Major Projects, Local Government and Territories	Mr Fletcher					1				1	3	1	1		7
Minister for International Development and the Pacific	Sen Fieravanthi-Walis					1				1	3	1	1		7
Minister for Tourism and International Education	Sen Colbeck					1				1	3	1	1		7
Minister Assisting the Minister for Trade and Investment															
Minister for Veterans' Affairs															
Minister for Defence Materiel	Mr Tehan					1	1			1	3	2	1		9
Minister Assisting the Prime Minister for the Centenary of ANZAC															
Minister for Human Services	Mr Tudge					1				1	3	1	1		7
Minister for Northern Australia	Sen Canavan					1				1	3	1	1		7
Minister for Vocational Education and Skills	Sen Ryan					1				1	3	1	2		8
Total for Ministers		6	19	8	51	8	15	0	20	11	108	68	46	25	385

* Indicates Cabinet Minister

Personal Positions as at 1 April 2016

Assistant Ministers	Name	Principal Adviser	Chief of Staff 2	Senior Adviser 3	Senior Adviser 2	Chief of Staff 1	Senior Adviser 1	Senior Media Adviser 3	Senior Media Adviser 1	Media Adviser	Adviser	Assistant Adviser	Exec Assistant / Office Manager	Secretary / Admin Assist	Total
Assistant Minister to the Prime Minister for Cities and Digital Transformation	Mr Taylor										1	2			3
Assistant Minister to the Prime Minister	Sen McGrath										1	1			2
Assistant Minister for Immigration															
Assistant Minister for Finance	Mr Hendy										1	2			3
Assistant Cabinet Secretary															
Assistant Minister to the Deputy Prime Minister	Mr Pitt										1	1			2
Assistant Minister for Defence	Mr McCormack										2	1			3
Assistant Minister for Multicultural Affairs	Mr Laundry										1	1			2
Assistant Minister to the Treasurer	Mr Hawke										1	1			2
Assistant Minister for Agriculture and Water Resources	Sen Ruston										1	1			2
Assistant Minister for Science	Mrs Andrews										1	1			2
Assistant Minister for Innovation	Mr Roy										1	1			2
Assistant Minister for Health and Aged Care	Mr Wyatt										1	1			2
Assistant Minister for Disability Services	Mrs Prentice										1	1			2
Total for Parliamentary Secretaries		0	0	0	0	0	0	0	0	0	13	14	0	0	27
Special Units of Government	Reports to														
Members and Senators Support Unit	Ms Marino		1								5	5	0	0	11
Total for Other		0	1	0	0	0	0	0	0	0	5	5	0	0	11
SUMMARY															
Total Allocated		6	20	8	51	8	15	0	20	11	126	87	46	25	423
Unallocated pool															2
TOTAL GOVERNMENT POOL POSITIONS (including Unallocated)															
															425
Other															
Chairman of the Northern Australia Oversight Committee	Sen Macdonald											1			1
Special Envoy for Trade	Mr Robb				1						1	1			3
Special Envoy for Human Rights	Mr Ruddock										1	1			2
Tax White Paper Unit	*M Morrison			1							2	1			5
Chairman Joint Select Committee on Northern Australia	Mr Entsch											1			1
GRAND TOTAL (including allocated & unallocated Government Pool positions)															437

Personal Positions as at 1 April 2016

Opposition

Office	Chief of Staff 2	Senior Adviser 2	Senior Adviser 1	Senior Media Adviser 1	Media Adviser	Adviser	Assistant Adviser	Executive Assistant	Secretary / Admin Assist	Total
Leader of the Opposition	1	1	10	2	1	6	3	4	4	32
Deputy Leader of the Opposition			1	1	1		2		1	6
Leader of the Opposition in the Senate			1	1	1	1	1	1		6
Deputy Leader of the Opposition in the Senate				2		1		1		4
Shadow Ministers			2	1	2	18	11	6	1	41
TOTAL	1	1	14	7	5	26	17	12	6	89

Personal Positions as at 1 April 2016

Whips					
	Assistant Adviser	Exec Assistant/ Office Manager	Secretary/ Admin Assist	Total	
Government Whips					
Chief Government Whip in the House of Representatives	2	1		3	
Government Whip in the House of Representatives			1	1	
Government Whip in the House of Representatives			1	1	
Nationals' Whip in the House of Representatives		1		1	
Government Whip in the Senate	1		1	2	
TOTAL	3	2	3	8	
Opposition Whips	Assistant Adviser	Executive Assistant	Secretary/ Admin Assist	Total	
Opposition Whips in the House of Representatives	2		1	3	
Opposition Whips in the Senate		2		2	
TOTAL	2	2	1	5	
Australian Greens Whip	Adviser	Assistant Adviser	Executive Assistant	Total	
Leader of the Australian Greens		1		1	
Australian Greens Whip in the Senate				0	
TOTAL		1		1	

Personal Positions as at 1 April 2016

Australian Greens

Senator or Member	Senior Adviser 1	Adviser	Assistant Adviser	Executive Assistant	Total
Leader of the Australian Greens	3	3	4	2	12
Deputy Leader of the Australian Greens					
Deputy Leader of the Australian Greens					
Member for Melbourne (A Bandt)		1			1
TOTAL	3	4	4	2	13

Parliamentarians Not Affiliated with a Major Political Party

Senator or Member	Assistant Adviser	Executive Assistant	Secretary / Admin Assist	Total
Senator B Day	2	1		3
Hon R Katter MP	1			1
Senator J Lambie	2	1		3
Senator D Leyonhjelm	2	1		3
Senator J Madigan	2	1		3
Ms C McGowan MP	1			1
Senator R Muir	2	1		3
Mr C Palmer MP	1			1
Senator Z Wang	2	1		3
Mr A Wilkie	1			1
Senator N Xenophon	2	1		3
TOTAL	18	7		25

Personal Positions as at 1 April 2016

Recognized Party

Senator or Member		Assistant Adviser	Executive Assistant	Secretary / Admin Assist	Total
Leader of the Glenn Lazarus Team (Senator for Queensland)	Sen Lazarus	2	1		3
TOTAL		2	1		3

Personal Positions as at 1 April 2016

Former Prime Ministers and Leaders

Former Prime Minister in Parliament	Senior Adviser 1	Assistant Adviser	Total
The Hon A Abbott MP	1	1	2
TOTAL Senior Adviser = non-ongoing position	1	1	2

Other Former Leaders	Adviser	Assistant Adviser	Total
Senator the Hon Eric Abetz (Former Leader of the Opposition in the Senate)		1	1
The Hon Warren Truss MP (Former Leader of The Nationals and Deputy Prime Minister)	1		1
TOTAL	1	1	2

Former Prime Ministers no longer in Parliament	Adviser	Assistant Adviser	Executive Assistant	Total
The Hon R J L Hawke AC	1	1	1	3
The Hon P J Keating	1	1	1	3
The Hon J Howard OM AC	1	1	1	3
The Hon J Gillard	1	1	1	3
The Hon K Rudd	1	1	1	3
TOTAL	5	5	5	15

Personal Positions as at 1 April 2016

Presiding and Deputy Presiding Officers

Presiding Officer or Deputy Presiding Officer	Senior Adviser 1	Adviser	Assistant Adviser	Executive Assistant	Secretary / Admin Assisist	Total
President of the Senate	1	2	1	2		6
Deputy President of the Senate & Chair of Committees			1			1
TOTAL	1	2	2	2		7

Presiding Officer or Deputy Presiding Officer	Senior Adviser 1	Adviser	Assistant Adviser	Executive Assistant	Secretary / Admin Assisist	Total
Speaker of the House of Representatives	1	2	1	1		5
Deputy Speaker of the House of Representatives			1			1
Second Deputy Speaker of the House of Representatives *					0.36	0.36
TOTAL	1	2	2	1	0.36	6.36

* Position is only available in sitting weeks (establishment for 2016 calculated as 18 sitting weeks divided by 52.14)