Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE BUDGET ESTIMATES 2016-17

Finance Portfolio 5 May 2016

Department/Agency: Department of Finance

Outcome/Program: 1/1.1

Topic: Efficiencies measures for the Department of Foreign Affairs and Trade

Senator: Wong

Question reference number: F6

Type of question: Hansard Proof, F&PA Committee, Pages 40-41, 5 May 2016 **Date set by the Senate for the return of answer:** Wednesday, 14 September 2016

Number of pages: 1

Question:

Senator WONG: I will quickly do a couple of things. The DFAT \$74½ million efficiencies measure on pages 97 and 98 of BP2—I assume, because some of it is already in the bottom line and there is a reprofiling, that is why the table and the measure description quantum do not add up?

...

Senator WONG: Can someone at least just assist me with the balancing item then. The numbers in the table which, I assume, are the reason for the reprofiling—a \$49.6 million spend for DFAT, a net save of \$24 million for Austrade and therefore a net spend of \$25.6 million. Can you just explain how you get to the \$74.5 million. I just want to understand what has already been provisioned in the budget.

Senator Cormann: We will have to take that on notice. Senator WONG: You are not able to tell me that? Senator Cormann: We will take that on notice.

Answer:

In the 2015-16 MYEFO, the Government made a provision for \$100 million in savings from the Foreign Affairs Portfolio, reflecting expected savings from the Department of Foreign Affairs and Trade's Functional and Efficiency Review.