

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2015-16

Finance Portfolio
27-28 May 2015

Department/Agency: Department of Finance

Outcome/Program: 1/1.1

Topic: Measures with 'funding for this measure has already been provided for by the Government' or 'savings for this measure have already been provided for by the Government'

Senator: Wong

Question reference number: F109

Type of question: Written

Date set by the committee for the return of answer: Friday, 10 July 2015

Number of pages: 2

Question:

For all the measures in the 2015-16 Budget which have in their measure description: 'Funding for this measure has already been provided for by the Government' or 'Savings for this measure have already been provided for by the Government', can the Department provide a table that shows the year-by-year over the forward estimates breakdown of the actual funding or savings that have been provided for?

For example on page 150 of Budget Paper Number Two and the 'Australian Working Life Residence – tightening proportionality requirements' measure, it says there are savings of \$168.6 million but there is no profile year-by-year over the forward estimates – what is this year- by year profile.

Answer:

Measures announced in the 2015-16 Budget which included funding or savings provisioned for in prior year Budgets or economic updates, and the profiles of the relevant provisions, are set out below.

	Impact (Fiscal Balance)				
	2014-15	2015-16	2016-17	2017-18	2018-19
	\$m	\$m	\$m	\$m	\$m
Maintain funding for Quarantine Border Security — ongoing extension	0.0	-137.3	-136.2	-137.7	-139.1
National Food Plan — saving	10.5	6.8	6.8	6.8	0.0
National Partnership on Legal Assistance Services — continuation	0.0	-250.9	-257.1	-248.7	-252.9
Australian Consensus — establishment	-1.0	-1.0	-1.0	-1.0	0.0
Australian Early Development Census — saving	0.4	1.2	3.0	0.0	0.0
VET FEE-HELP — enhanced compliance regime	0.0	23.5	119.5	118.1	89.8
National Critical Care and Trauma Response Centre — continuation	0.0	-15.5	-15.7	-16.0	-16.3
National Partnership Agreement on Adult Public Dental Services — one year funding	0.0	-155.0	0.0	0.0	0.0
Management of the Immigration Detention Network	50.3	44.7	19.5	5.5	0.0
Smaller Government — consolidation of Australia's border protection services	0.0	24.1	66.0	90.0	90.0
Australian Disability Enterprises — additional support	-44.7	-59.3	-45.3	-22.9	-0.2
Australian Working Life Residence — tightening proportionality requirements	0.0	-0.6	28.5	68.1	72.6
Family Tax Benefit Part A — reduced portability	-0.5	0.0	13.8	14.3	14.5
Low Income Supplement — cessation	0.0	0.0	-0.8	21.9	21.8
Australian Bureau of Statistics — business transformation	-20.5	-36.6	81.2	-36.9	-50.3
Community engagement campaign on economic issues	-30.0	0.0	0.0	0.0	0.0
Sir John Monash Centre — Villers-Bretonneux, France	0.0	-17.5	-37.0	-33.0	-1.0
Parliamentary Departments — additional funding	-0.5	-26.5	-26.4	-25.3	-25.3