

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Budget Estimates 26 May-6 June 2014

Prime Minister and Cabinet Portfolio

Department/Agency: Department of the Prime Minister and Cabinet

Outcome/Program: 1.1 Prime Minister and Cabinet

Topic: Transfers

Senator: Senator the Hon Kate Lundy

Question reference number: 298

Type of Question: Written

Date set by the committee for the return of answer: 11 July 2014

Number of pages: 5

Question:

1. How many people does your department/agency currently employ? Please provide a breakdown of this figure based on the following:
 - a. State and Territory.
 - b. Age.
 - c. Gender.
 - d. APS level classification.
 - e. Contract type (ongoing or non-ongoing).
2. How many people did your department/agency employ as of 30 June 2013? Please provide a breakdown of this figure based on the following variables:
 - a. State and Territory.
 - b. Age.
 - c. Gender.
 - d. APS level classification.
 - e. Contract type (ongoing or non-ongoing).
3. How many people did your department/agency employ as of 18 September 2013? Please provide a breakdown of this figure based on the following:
 - a. State and Territory.
 - b. Age.
 - c. Gender.
 - d. APS level classification.
 - e. Contract type (ongoing or non-ongoing).
4. Since 18 September 2013, what department/agency functions have been transferred from one state or territory to another?
5. For all functions transferred, can you please provide figures for the following:

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- a. Number of staff employed before and after the transfer,
- b. Where the function was based before and after the transfer.
6. For each employee transferred please provide the followings:
 - a. Their age.
 - b. Their gender.
 - c. Their APS classification.
 - d. The wage of the employee before and after the transfer.
 - e. The area of the department/agency they worked in before and after their transfer.
 - f. A description of their position before and after the transfer.
 - g. The dates of their transfer.
 - h. An explanation for why the employee was transferred.
 - i. Whether they were transferred to or from Canberra.
 - j. Any costs incurred by the department/agency due to this transfer.

Answer:

1. The Department had an employee headcount of 2450, as at 30 May 2014. This number excludes inoperative employees, casual employees and secondees. The breakdown of this headcount is provided in the tables below.

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a. Employees by Location

Location	Total
Australian Capital Territory	1558
New South Wales	117
Northern Territory	307
Queensland	260
South Australia	53
Tasmania	11
Victoria	29
Western Australia	115
Total	2450

b. & c. Employees by Age Profile

Age Profile	Total
Age <25	78
Age 25 -34	732
Age 35 -44	665
Age 45 -54	617
Age 55 -64	333
Age 65+	25
Total	2450

c Employees by Gender

Gender	Total
Male	843
Female	1607

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d. & e. Employees by Classification (substantive) and Contract Type

Job Classification	Ongoing	Non-Ongoing	Total
APS1-3	73	13	86
APS4-6	1081	115	1196
EL1	655	49	704
EL2	304	13	317
Graduate	35	0	35
SES Band 1	81	1	82
SES Band 2	22	0	22
SES Band 3	7	0	7
Secretary	1	0	1
Total	2259	191	2450

2. Refer to the 2012-13 PM&C Annual Report

(http://www.dpmc.gov.au/annual_reports/2012-13/html/index.html.)

3. The Department had an employee headcount of 803, as at 30 September 2013. This number excludes inoperative Employees, casual employees and secondees. The breakdown of this headcount is provided in the tables below.

a. Employees by Location

Location	Total
Australian Capital Territory	678
New South Wales	26
Queensland	99
Total	803

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b. Employees by Age Profile

Age Profile	Total
Age <25	44
Age 25 -34	364
Age 35 -44	225
Age 45 -54	126
Age 55 -64	39
Age 65+	5
Total	803

c Employees by Gender

Gender	Total
Male	301
Female	502

d. & e. Employees by Classification (substantive) and Employment Type

Job Classification	Ongoing	Non-Ongoing	Total
APS1-3	13	1	14
APS4-6	301	46	347
EL1	214	24	238
EL2	107	7	114
Graduate	23	0	23
SES Band 1	43	0	43
SES Band 2	16	0	16
SES Band 3	7	0	7
Secretary	1	0	1
Total	725	78	803

4. Since 18 September 2013, there have been no transfers of department/agency functions from one state or territory to another.

5. N/A

6. N/A