

Senate Finance and Public Administration Legislation Committee

ANSWERS TO QUESTIONS ON NOTICE

Budget Estimates 26 May-6 June 2014

Prime Minister and Cabinet Portfolio

Department/Agency: Department of the Prime Minister and Cabinet

Outcome/Program: 1.1 Prime Minister and Cabinet

Topic: Relevant agency receipts

Senator: Senator the Hon Penny Wong

Question reference number: 196

Type of Question: Written

Date set by the committee for the return of answer: 11 July 2014

Number of pages: 2

Question:

With reference to Table 1.1 published on page 20 of the PM&C PBS for 2013-14 which provides an estimate of \$8.613 million in s31 relevant agency receipts in 2014-15:

1. What are the sources of those receipts?
2. Can a breakdown estimated receipts be provided?
3. Why are s31 relevant agency receipts estimated to drop from \$10.7 million in 2013-14 to \$8.6 million in 2014-15?
4. Can a breakdown receipts in 2013-14 be provided?

Answer:

1. Sources of the receipts published in Table 1.1 on page 20 of the Department's PBS are as follows:

Estimates are as follows:

Goods and Services Revenue Estimates (\$'000)	2013-14	2014-15	Variance
Services under MoU arrangements	6,829	7,280	451
Leave and other adjustments	1,080	1,089	9
COAG Reform Council funded by States & Territories	2,805	244	(2,561)
Total s.31 Revenue	10,714	8,613	(2,101)

2. See answer to question 1 above.
3. The decrease of \$2.6 million in s.31 revenue is due to the discontinuation of the Council of Australian Government's Reform Council (CRC) from 1 July 2014.

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4. A breakdown of the 2013-14 year 31 May 2014 s.31 revenue receipts are:

Actual Goods and Services Revenue Estimates (\$'000)	2013-14
Services under MoU arrangements	8,352
Leave and other adjustments	6,330
COAG Reform Council funded by States & Territories	2,404
Total s.31 Revenue	17,086