

# Senate F&PA Committee

## Tabled Document

Inquiry: *Finance and Public Budget Estimate 2014-15*  
*Administration*  
 Date/Time: *28/5/14*

Attachment C

Witness Name .....

Source: *The Report of the National Commission of Audit Phase One, Table 4.2, Page 43*

Organisation: *Dept of Finance,*

**Table 4.2: Large and fast growing programmes**

	\$ billion											Average annual growth (percent)
	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	
Age Pension	39.5	47.3	45.2	48.7	51.7	54.6	57.8	61.1	64.6	68.3	72.3	6.2
Defence	25.3	27.0	28.1	28.6	34.1	35.8	36.7	37.6	38.6	40.7	41.4	5.1
Family Tax Benefit	19.4	19.7	19.5	19.8	20.1	20.5	20.9	21.3	21.7	22.1	22.6	1.5
Medicare Benefits schedule	19.0	20.4	21.7	23.1	24.8	26.6	28.6	30.7	32.9	35.2	37.7	7.1
Disability Support Pension	15.8	16.4	17.0	17.8	18.6	19.6	20.6	21.6	22.7	23.9	25.2	4.7
Hospitals	14.0	15.4	17.0	18.8	20.8	23.1	25.6	28.3	31.2	34.4	37.8	10.4
Schools	12.9	14.1	15.4	16.8	18.7	20.6	23.5	26.7	27.7	29.4	31.0	9.2
Aged Care and Population Ageing	12.8	13.8	14.8	16.0	17.3	18.6	20.0	21.9	23.7	25.0	26.4	7.5
Job Seeker Income Support	10.1	10.6	11.2	11.7	12.4	12.7	12.9	13.2	13.5	13.7	14.0	3.3
Pharmaceutical Benefits Scheme	9.3	9.3	9.6	10.2	10.8	11.5	12.3	13.0	13.8	14.7	15.6	5.4
Higher Education	7.1	7.4	7.8	8.2	8.5	9.1	9.7	10.3	11.0	11.8	12.6	5.8
Child Care and Paid Parental Leave	7.0	7.8	10.7	12.8	13.8	14.8	15.8	17.0	18.2	19.5	20.9	11.5
Income Support for Carers	6.8	7.5	8.1	8.9	9.8	10.8	11.9	13.1	14.3	15.7	17.1	9.6
Official Development Assistance	5.0	5.2	5.3	5.4	9.0	9.5	10.0	10.5	11.1	11.8	12.5	9.6
National Disability Insurance Scheme	0.3	0.4	0.5	1.8	4.5	7.0	8.6	9.4	10.0	10.7	11.3	46.2
Total listed programmes	404	217	232	248	275	295	315	335	355	377	398	6.9
Total Commonwealth payments	409	414	430	447	485	515	544	578	612	649	686	5.3
Nominal GDP	1,577	1,631	1,708	1,788	1,874	1,970	2,072	2,191	2,316	2,448	2,588	5.1

Source: National Commission of Audit.

Note: Programme projections are on an accrual basis, whilst payments are on a cash basis.