

**Senate Finance and Public Administration Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
**BUDGET ESTIMATES 2014-15**

**Finance Portfolio**

**Department/Agency:** Finance

**Outcome/Program:** 1/1.1

**Topic:** Administrative program index pause

**Senator:** Ludwig

**Question reference number:** F27

**Type of question:** Hansard, F&PA Committee, Page 97-98, 28 May 2014

**Date set by the committee for the return of answer:** Friday, 11 July 2014

**Number of pages:** 10

**Question:**

**Senator LUDWIG:** ... Can you provide to the committee the individual funding profiles for each of the 112 programs that go to making up the \$165 billion over the four years?

**Senator Cormann:** I think what we can quite easily provide you with is the list of the relevant 112 administered programs. We may be able to table that. It is actually already available on the website. We might have to take on notice the breakdown—

...

**Senator LUDWIG:** Just so I can understand why you picked 1 July this year and not all 1 July 2015, given the way these things work. The level of funding remains available per year for each program after the indexation pause, so—

**Mr Tune:** We will try.

**Senator LUDWIG:** Yes, I know that that is a bit harder.

**Mr Tune:** It is a huge amount of work. We will do what we can for you.

**Senator LUDWIG:** Come back to me on that one then. If you can provide an explanation without going to the work, we can always then negotiate if there are one or two that I might want to examine in greater detail.

**Senator Cormann:** Once the feedback from the department comes back to you, I might approach you in the chamber and we will discuss how to take it from there.

**Answer:**

The attached table provides the profile and commencement date of savings for each of the 112 programmes.

The commencement date for the indexation pause is 1 July 2014 for all programmes except those in the Health area, as funds had generally been committed for these programmes for 2014-15.

No.	Programme	2014-15 Savings (\$m)	2015-16 Savings (\$m)	2016-17 Savings (\$m)	2017-18 Savings (\$m)	Total Savings (\$m)	Commencement Date  1 July 2014 or 1 July 2015?
<b>Agriculture Portfolio (9 programmes)</b>							
1	Commonwealth membership of Animal Health Australia and Plant Health Australia (PIAPH)	0.042	0.079	0.119	0.122	0.362	1 July 2014
2	Centre of Excellence for Biosecurity Risk Analysis and Research (BRS)	0.036	0.068	0.103	0.106	0.313	1 July 2014
3	Plant Biosecurity & Response Reform (PIAPH)	0.027	0.051	0.076	0.076	0.230	1 July 2014
4	Animal Biosecurity & Response Reform (PIAPH)	0.019	0.036	0.054	0.054	0.163	1 July 2014
5	International Organisations Contribution - World Organisation for Animal Health (PIAPH)	0.005	0.009	0.014	0.014	0.042	1 July 2014
6	Agricultural and Veterinary Chemicals Minor Use Program (PIAPH)	0.003	0.005	0.008	0.008	0.024	1 July 2014
7	Food and Agricultural Organization of the United Nations (FAO) - International Treaty on Plant Genetic Resources for Food Agriculture (ITPGRFA) - (TMA)	0.002	0.003	0.004	0.004	0.013	1 July 2014
8	Food and Agricultural Organization of the United Nations (FAO) - Asia and Pacific Plant Protection Commission (APPPC) - (TMA)	0.001	0.001	0.002	0.003	0.007	1 July 2014
9	Food and Agricultural Organization of the United Nations (FAO) - APHCA - (TMA)	0.000	0.000	0.001	0.001	0.002	1 July 2014
<b>Attorney-General's Portfolio (5 programmes)</b>							
10	Family Relationship Services	2.933	5.759	8.806	8.954	26.452	1 July 2014
11	Old Parliament House Capital	0.045	0.084	0.125	0.126	0.380	1 July 2014

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12	Bundanon Trust	0.037	0.070	0.108	0.108	0.323	1 July 2014
13	Counter-terrorism exercises	0.019	0.038	0.058	0.059	0.174	1 July 2014
14	National Security public information campaign (the broad intent is to support counter-terrorism efforts, enhance Australia's policing and intelligence capacity in our region, and bolster computer security).	0.021	0.000	0.000	0.000	0.000	1 July 2014
<b>Communications Portfolio (4 programmes)</b>							
15	Community Broadcasting Program	0.381	0.697	0.997	1.018	3.093	1 July 2014
16	Consumer Representation Grants Program	0.048	0.090	0.139	0.142	0.419	1 July 2014
17	Stay Smart Online (E-Security)	0.034	0.065	0.100	0.102	0.301	1 July 2014
18	Cyber-safety	0.015	0.027	0.043	0.044	0.129	1 July 2014
<b>DHS Programmes (2 programmes)</b>							
19	Community Action Leaders - Better Futures, Local Solutions	0.000	0.000	0.000	0.000	0.000	N/A
20	Local Solutions Fund – Better Futures, Local Solutions	0.000	0.000	0.000	0.000	0.000	N/A
<b>DIRD Programmes (12 Programmes)</b>							
21	Services to Indian Ocean territories	1.816	3.554	5.429	5.517	16.317	1 July 2014
22	Regional Development Australia committees	0.422	0.795	1.235	1.261	3.714	1 July 2014

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23	Administered Capital Budget (National Capital Authority)	0.289	0.532	0.824	0.844	2.488	1 July 2014
24	Administered Capital Budget (Services to Territories)	0.209	0.400	0.598	0.604	1.811	1 July 2014
25	Services to Jervis Bay Territory	0.104	0.204	0.313	0.319	0.939	1 July 2014
26	ACT government - national capital function	0.035	0.068	0.103	0.105	0.312	1 July 2014
27	Norfolk island - kingston and arthur's vale historic area	0.011	0.021	0.033	0.033	0.099	1 July 2014
28	Aviation security enhancements - improving international aviation security	0.000	0.001	0.001	0.001	0.004	1 July 2014
29	Office of the administrator, Norfolk Island	0.011	0.022	0.036	0.037	0.106	1 July 2014
30	Office of the administrator, Northern Territory	0.006	0.012	0.018	0.018	0.053	1 July 2014
31	National Capital Authority - Operating	0.013	0.025	0.041	0.042	0.122	1 July 2014
32	Aviation security enhancements - regional passenger screening	0.021	0.040	0.063	0.064	0.189	1 July 2014
<b>DSS Programmes (23 programmes)</b>							
33	National Accreditation Authority for Translators Ltd - contribution	0.015	0.032	0.048	0.048	0.143	1 July 2014
34	Act of Grace Payments	0.011	0.023	0.034	0.035	0.103	1 July 2014
35	PPL Communications and Evaluation	0.000	0.000	0.000	0.000	0.000	1 July 2014
36	National Disability Advocacy Program	0.017	0.062	0.522	1.094	1.695	1 July 2014

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37	Diversity and Social Cohesion (merged from the NAP and DAP from 2010-11)	0.043	0.081	0.124	0.124	0.372	1 July 2014
38	Grants for Multicultural Affairs	0.010	0.018	0.028	0.028	0.084	1 July 2014
39	Aged Care Reform Implementation Council	0.007	0.009	0.000	0.000	0.016	1 July 2014
40	Rural & Remote Building Fund	0.982	1.849	2.956	3.021	8.808	1 July 2014
41	Greater transparency & streamlining regulation - cost for residential care (ACR)	0.000	0.000	0.000	0.000	0.000	1 July 2014
42	Building a more skilled and flexible aged care sector	0.000	0.000	0.000	0.000	0.000	1 July 2014
43	Indigenous Aged Care Workforce	0.334	0.655	1.001	1.019	3.009	1 July 2014
44	Prudential Regulation	0.004	0.008	0.012	0.012	0.036	1 July 2014
45	COAG - Improving ACAP Bill 1	0.025	0.039	0.059	0.060	0.183	1 July 2014
46	Aged Care Program Support	0.243	0.697	1.063	1.082	3.085	1 July 2014
47	ATSI Flex Service Model Recurrent	0.608	1.314	2.019	2.055	5.996	1 July 2014
48	Aged Care Service Improvement and Healthy Ageing Grants	1.453	2.920	4.946	4.249	13.568	1 July 2014
49	Aged Care Workforce	1.179	2.630	4.023	4.050	11.882	1 July 2014
50	Promoting better practice and partnerships (ACR)	0.000	0.000	0.000	0.000	0.000	1 July 2014
51	Improving fairness and sustainability - Aged Care Financing Authority	0.027	0.051	0.079	0.081	0.238	1 July 2014

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52	HACC Planning & Development	0.010	0.019	0.029	0.030	0.088	1 July 2014
53	Access and Information- Call centre	0.277	0.187	0.291	0.296	1.051	1 July 2014
54	Innovative Pool	0.066	0.086	0.124	0.120	0.396	1 July 2014
55	Access and Information - Making it easier to find information and services	0.000	0.000	0.000	0.000	0.000	1 July 2014
<b>Education Portfolio (14 programmes)</b>							
56	Quality Indicators for Learning & Teaching	0.086	0.234	0.361	0.367	1.048	1 July 2014
57	Youth Engagement	0.024	0.048	0.073	0.074	0.219	1 July 2014
58	Aboriginal and Torres Straight Islander Higher Education Advisory Council	0.006	0.011	0.017	0.018	0.052	1 July 2014
59	National Disability Coordination Officer	0.076	0.149	0.230	0.236	0.691	1 July 2014
60	VET FEE-HELP Assistance Scheme - Redesign	0.003	0.005	0.008	0.008	0.024	1 July 2014
61	Quality Outcomes - Other	0.038	0.072	0.113	0.114	0.337	1 July 2014
62	PACER	0.107	0.208	0.317	0.322	0.954	1 July 2014
63	Quality Teacher Programme	0.160	0.143	0.227	0.231	0.761	1 July 2014
64	Grants and Awards - Grants in Aid	0.026	0.050	0.074	0.076	0.226	1 July 2014
65	Grants and Awards - Asia Education Foundation	0.029	0.056	0.083	0.085	0.253	1 July 2014

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66	Civics and Citizenship Education	0.024	0.047	0.070	0.071	0.212	1 July 2014
67	Schools National Projects	0.040	0.076	0.114	0.116	0.346	1 July 2014
68	International Education and Training Grants (3.6) - Fulbright	0.022	0.048	0.057	0.058	0.185	1 July 2014
69	Framework for Open Learning	0.012	0.053	0.090	0.122	0.277	1 July 2014
<b>Health Portfolio (32 programmes)</b>							
70	National Depression Initiative	0.000	0.163	0.339	0.518	1.020	1 July 2015
71	National Immunisation Strategy	0.000	0.255	0.530	0.809	1.594	1 July 2015
72	IPH Drug Strategy	0.000	0.044	0.092	0.140	0.276	1 July 2015
73	Better access to Psychiatrists and GPs - MBS	0.000	0.140	0.290	0.443	0.873	1 July 2015
74	Hospital Accountability and Performance Program	0.000	0.061	0.127	0.194	0.382	1 July 2015
75	COAG Mental Health - additional places	0.000	0.146	0.303	0.464	0.913	1 July 2015
76	COAG Mental Health - support for children	0.000	0.202	0.419	0.640	1.261	1 July 2015
77	COAG Mental Health - support for day-to-day living in the community	0.000	0.247	0.513	0.784	1.544	1 July 2015
78	COAG Mental health - telephone counselling	0.000	0.291	0.569	0.870	1.730	1 July 2015
79	Leadership in Mental Health Reform	0.000	0.203	0.422	0.634	1.259	1 July 2015

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80	Mental Health More Options Better Outcomes	0.000	1.570	3.260	4.980	9.810	1 July 2015
81	National Mental Health Program	0.000	0.153	0.317	0.484	0.954	1 July 2015
82	NBN Telehealth Pilots (indexed)	0.000	0.000	0.000	0.000	0.000	1 July 2015
83	Maternity Peer Support	0.000	0.029	0.061	0.093	0.183	1 July 2015
84	NIDS - NGO Drug Treatment Services	0.000	0.718	1.491	2.277	4.486	1 July 2015
85	Front of Pack Labelling	0.000	0.000	0.000	0.000	0.000	1 July 2015
86	Health Services Provisions Grants	0.000	0.034	0.071	0.109	0.214	1 July 2015
87	Strengthening the Management of the National Medical Stockpile	0.000	0.000	0.000	0.000	0.000	1 July 2015
88	Biosecurity Surveillance System	0.000	0.021	0.044	0.068	0.133	1 July 2015
89	Maintaining Seasonal and Pandemic Influenza Surveillance	0.000	0.016	0.033	0.050	0.099	1 July 2015
90	Post Market	0.000	0.020	0.041	0.063	0.124	1 July 2015
91	Strengthening Industry Codes of Conduct	0.000	0.004	0.007	0.011	0.022	1 July 2015
92	National Nutrition Policy FoPL	0.000	0.000	0.000	0.000	0.000	1 July 2015
93	TAS Assistance Package - TML Elements	0.000	0.360	0.000	0.000	0.360	1 July 2015
94	COAG mental health - services in rural and remote areas	0.000	0.302	0.626	0.908	1.836	1 July 2015



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95	Mgt & IM capability	0.000	0.000	0.000	0.000	0.000	1 July 2015
96	COAG Biological Regulation Activivy	0.000	0.006	0.013	0.018	0.037	1 July 2015
97	Health Connect (National Health Information Network)	0.000	0.000	0.000	0.000	0.000	1 July 2015
98	MBS Evaluations	0.000	0.010	0.020	0.029	0.059	1 July 2015
99	Pathology Reform Implementation	0.000	0.039	0.082	0.125	0.246	1 July 2015
100	Telehealth Incentive	0.000	0.000	0.000	0.000	0.000	1 July 2015
101	Sport & Recreation (Bill 1)	0.000	0.113	0.312	0.477	0.902	1 July 2015
<b>Immigration &amp; Border Protection Portfolio (3 programmes)</b>							
102	Community Detention Services Contracts - Illegal Foreign Fisher	0.227	0.491	0.743	0.734	2.195	1 July 2014
103	Regional Support Office	0.040	0.000	0.000	0.000	0.040	1 July 2014
104	Enhanced Border Management	0.111	0.182	0.000	0.000	0.293	1 July 2014
<b>Industry Portfolio (8 programmes)</b>							
105	National Standards Council	0.030	0.060	0.091	0.093	0.274	1 July 2014
106	National Foundation Skills Strategy - Structural training System Initiatives	0.021	0.041	0.063	0.064	0.189	1 July 2014
107	National Centre for Vocational Education Research Limited	0.012	0.024	0.037	0.038	0.111	1 July 2014

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108	Industry Workforce Training	1.105	2.263	3.458	3.520	10.346	1 July 2014
109	International Education and Training (2.1)	0.113	0.094	0.000	0.000	0.207	1 July 2014
110	AAWSD - MySkills Website	0.029	0.021	0.032	0.033	0.115	1 July 2014
111	Anglo-Australian Observatory - new governance arrangements	0.030	0.057	0.087	0.089	0.263	1 July 2014
112	Support for Industry Service Organisations program	0.020	0.094	0.153	0.155	0.422	1 July 2014