

**Senate Finance and Public Administration Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
**BUDGET ESTIMATES 2014-15**

Finance Portfolio

**Department/Agency:** Finance  
**Outcome/Program:** General  
**Topic:** Time Off In Lieu / Flex Time / Overtime

**Senator:** Ludwig  
**Question reference number:** F248  
**Type of question:** Written  
**Date set by the committee for the return of answer:** Friday, 11 July 2014

**Number of pages:** 2

**Question:**

Can you provide details of Time Off In Lieu, Flex Time and Overtime that was accrued by staff in Budget Group between 1 January 2014 and 31 May 2014? Specifically, can you provide details relating to:

- How many hours of Time Off In Lieu, Flex Time and Overtime that were accrued; and
- On what days these hours were accrued; and
- In addition, could you please provide a table showing hours of Time Off In Lieu, Flex Time and Overtime that were accrued, split out by APS or Executive Level classification.

**Answer:**

Total number of time off in lieu hours accrued by day of the week:

<b>Day of the Week</b>	<b>Totals Hours Worked</b>
Monday	636.53
Tuesday	699.97
Wednesday	792.34
Thursday	1095.335
Friday	767.68
Saturday	1291.77
Sunday	1542.59
<b>Total</b>	<b>6826.22</b>

In relation to the total number of flex time hours accrued by staff, the compilation of this information, including by days of the week, would be an unreasonable diversion of departmental resources.

Total number of overtime hours worked by day of the week:

<b>Day of the Week</b>	<b>Totals Hours Worked</b>
Monday	194.85
Tuesday	211.68
Wednesday	304.19
Thursday	368.47
Friday	311.37
Saturday	463.27
Sunday	644.29
<b>Total</b>	<b>2498.12</b>

Time off in Lieu hours accrued by classification level:

<b>Classification</b>	<b>Total Hrs Worked</b>
EL1	3585.45
EL2	3240.77
<b>Total</b>	<b>6826.22</b>

In relation to flex time hours accrued by classification level, the compilation of this information would be an unreasonable diversion of departmental resources.

Overtime hours accrued by classification level are:

<b>Classification</b>	<b>Total Hours Worked</b>
APS3	99.02
APS4	204.05
APS5	1397.37
APS6	797.68
<b>Total</b>	<b>2498.12</b>