

**Senate Finance and Public Administration Legislation Committee**  
**ANSWERS TO QUESTIONS ON NOTICE**  
**BUDGET ESTIMATES 2014-15**

Finance Portfolio

**Department/Agency:** Finance

**Outcome/Program:** 1/1.1

**Topic:** Estimates Variations

**Senator:** Ludwig

**Question reference number:** F227

**Type of question:** Written

**Date set by the committee for the return of answer:** Friday, 11 July 2014

**Number of pages:** 1

**Question:**

Can you provide a table showing a year-by-year breakdown, over the forward estimates, of all the estimates variations that are listed under the heading “Parameter and other variations” listed on pages 3-25 and 3-26 of Budget Paper Number One in the 2014-15 Budget?

**Answer:**

Title	Impact (cash payments)				
	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	Total <sup>(a)</sup> \$m
Disability Support Pension	271	325	245	121	<b>962</b>
Private Health Insurance Rebate <sup>(b)</sup>	143	300	520	834	<b>1,797</b>
Child Care Fee Assistance	147	298	339	363	<b>1,146</b>
National Disaster Relief and Recovery Arrangements	-316	244	-24	0	<b>-96</b>
Defence payments, mainly in relation to capital purchases	48	186	96	106	<b>436</b>
National Disability Insurance Scheme – State and Territory contributions	62	176	411	2,436	<b>3,085</b>
Illegal Maritime Arrival management costs	-314	-309	-628	-339	<b>-1,590</b>
Income Support for Seniors	-163	-307	-597	-1,070	<b>-2,137</b>
National Health Reform Agreement	-104	-243	-259	-427	<b>-1,034</b>
National Rental Affordability Scheme	-51	-121	-70	-70	<b>-312</b>
Fuel Tax Credits	-22	-119	0	0	<b>-140</b>

(a) Totals may not add due to rounding

(b) Reflects correction noted on the 2014-15 Budget website (<http://www.budget.gov.au/2014-15/content/bp1/html/index.htm>).