

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2014-15

Finance Portfolio

Department/Agency: All
Outcome/Program: General
Topic: Departmental Upgrades

Senator: Ludwig
Question reference number: F184
Type of question: Written
Date set by the committee for the return of answer: Friday, 11 July 2014

Number of pages: 2

Question:

Since Additional Estimates in February, 2014 has the department/agency engaged in any new refurbishments, upgrades or changes to their building or facilities?

- a) If so, list these
- b) If so, list the total cost for these changes
- c) If so, list the itemised cost for each item of expenditure
- d) If so, who conducted the works?
- e) If so, list the process for identifying who would conduct these works
- f) If so, when are the works expected to be completed?

Answer:

Department/ Agency	Response
Finance	<p>Yes.</p> <ul style="list-style-type: none"> a) Refer to part d) below. b) \$265,000 (including GST). c) \$265,000 (including GST) to increase the Department's fit out density. d) Xact Project Consultants Pty Ltd (ABN 79 097 795 125) and Right Now Office Renovation and Maintenance Service Pty Ltd (ABN 41 073 330 800). Details of the procurements are publicly available on AusTender. e) Finance approached members of the AFP Professional Services Construction Project Panel (SON131952) as the panel was established via an open market process. Details of the panel are publicly available on AusTender. f) Works are complete.
Australian Electoral Commission	<p>Yes.</p> <ul style="list-style-type: none"> a) Fit-out of a site in Maryborough, Queensland. b) \$168,111.00 (ex GST).

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	<p>c) – d):</p> <table border="1" data-bbox="416 315 1370 1048"> <thead> <tr> <th data-bbox="416 315 762 383">Item Description</th> <th data-bbox="762 315 951 383">Item Cost (ex GST)</th> <th data-bbox="951 315 1370 383">Contractor</th> </tr> </thead> <tbody> <tr> <td data-bbox="416 383 762 421">Design development</td> <td data-bbox="762 383 951 421">\$7,811.70</td> <td data-bbox="951 383 1370 421">IA Group</td> </tr> <tr> <td data-bbox="416 421 762 459">Documentation</td> <td data-bbox="762 421 951 459">\$9,275.80</td> <td data-bbox="951 421 1370 459">IA Group</td> </tr> <tr> <td data-bbox="416 459 762 497">Construction Tender</td> <td data-bbox="762 459 951 497">\$1,220.00</td> <td data-bbox="951 459 1370 497">IA Group</td> </tr> <tr> <td data-bbox="416 497 762 535">Contract Management</td> <td data-bbox="762 497 951 535">\$6,102.50</td> <td data-bbox="951 497 1370 535">IA Group</td> </tr> <tr> <td data-bbox="416 535 762 573">Relocation</td> <td data-bbox="762 535 951 573">\$2,450.00</td> <td data-bbox="951 535 1370 573">Goals A+N</td> </tr> <tr> <td data-bbox="416 573 762 633">Partitions, Doors & Hardware</td> <td data-bbox="762 573 951 633">\$21,605.00</td> <td data-bbox="951 573 1370 633">Signature Projects Pty Ltd</td> </tr> <tr> <td data-bbox="416 633 762 672">Work Stations</td> <td data-bbox="762 633 951 672">\$7,300.00</td> <td data-bbox="951 633 1370 672">Signature Projects Pty Ltd</td> </tr> <tr> <td data-bbox="416 672 762 732">Furniture, Fixtures & Fittings</td> <td data-bbox="762 672 951 732">\$13,475.00</td> <td data-bbox="951 672 1370 732">Signature Projects Pty Ltd</td> </tr> <tr> <td data-bbox="416 732 762 770">Joinery</td> <td data-bbox="762 732 951 770">\$14,950.00</td> <td data-bbox="951 732 1370 770">Signature Projects Pty Ltd</td> </tr> <tr> <td data-bbox="416 770 762 808">Painting</td> <td data-bbox="762 770 951 808">\$3,200.00</td> <td data-bbox="951 770 1370 808">Signature Projects Pty Ltd</td> </tr> <tr> <td data-bbox="416 808 762 846">Floor Coverings</td> <td data-bbox="762 808 951 846">\$2,497.00</td> <td data-bbox="951 808 1370 846">Signature Projects Pty Ltd</td> </tr> <tr> <td data-bbox="416 846 762 884">Electrical Services</td> <td data-bbox="762 846 951 884">\$27,275.00</td> <td data-bbox="951 846 1370 884">Signature Projects Pty Ltd</td> </tr> <tr> <td data-bbox="416 884 762 922">Mechanical Services</td> <td data-bbox="762 884 951 922">\$12,240.00</td> <td data-bbox="951 884 1370 922">Signature Projects Pty Ltd</td> </tr> <tr> <td data-bbox="416 922 762 960">Hydraulic Services</td> <td data-bbox="762 922 951 960">\$12,000.00</td> <td data-bbox="951 922 1370 960">Signature Projects Pty Ltd</td> </tr> <tr> <td data-bbox="416 960 762 999">Security Mesh</td> <td data-bbox="762 960 951 999">\$4,750.00</td> <td data-bbox="951 960 1370 999">Signature Projects Pty Ltd</td> </tr> <tr> <td data-bbox="416 999 762 1037">Preliminaries</td> <td data-bbox="762 999 951 1037">\$21,804.00</td> <td data-bbox="951 999 1370 1037">Signature Projects Pty Ltd</td> </tr> <tr> <td data-bbox="416 1037 762 1075">Asbestos Testing</td> <td data-bbox="762 1037 951 1075">\$155.00</td> <td data-bbox="951 1037 1370 1075">Signature Projects Pty Ltd</td> </tr> </tbody> </table> <p data-bbox="416 1086 1404 1153">e) The procurement for the contracts above was a direct tender in accordance with the Commonwealth Procurement Rules.</p> <p data-bbox="416 1164 1404 1310">Prior to contracts being awarded, assessments were made on respondents submissions to request for quote, which included costs, understanding of works to be conducted, history of delivering similar works and ability to deliver the works within the specified time frame.</p> <p data-bbox="416 1321 1404 1355">Delegate approval was received and contracts were entered into accordingly.</p> <p data-bbox="416 1366 1404 1400">f) Fit-out of the Maryborough office was completed on 28 May 2014.</p>	Item Description	Item Cost (ex GST)	Contractor	Design development	\$7,811.70	IA Group	Documentation	\$9,275.80	IA Group	Construction Tender	\$1,220.00	IA Group	Contract Management	\$6,102.50	IA Group	Relocation	\$2,450.00	Goals A+N	Partitions, Doors & Hardware	\$21,605.00	Signature Projects Pty Ltd	Work Stations	\$7,300.00	Signature Projects Pty Ltd	Furniture, Fixtures & Fittings	\$13,475.00	Signature Projects Pty Ltd	Joinery	\$14,950.00	Signature Projects Pty Ltd	Painting	\$3,200.00	Signature Projects Pty Ltd	Floor Coverings	\$2,497.00	Signature Projects Pty Ltd	Electrical Services	\$27,275.00	Signature Projects Pty Ltd	Mechanical Services	\$12,240.00	Signature Projects Pty Ltd	Hydraulic Services	\$12,000.00	Signature Projects Pty Ltd	Security Mesh	\$4,750.00	Signature Projects Pty Ltd	Preliminaries	\$21,804.00	Signature Projects Pty Ltd	Asbestos Testing	\$155.00	Signature Projects Pty Ltd
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ComSuper	<p data-bbox="416 1417 470 1451">Yes.</p> <p data-bbox="416 1451 1165 1485">a) Installation of vanities in room utilised as sick / carers room.</p> <p data-bbox="416 1485 766 1518">b) \$16,577 inclusive of GST</p> <p data-bbox="416 1518 766 1552">c) No itemisation is available.</p> <p data-bbox="416 1552 742 1585">d) SMI Group Pty Limited.</p> <p data-bbox="416 1585 646 1619">e) Limited Tender.</p> <p data-bbox="416 1619 766 1653">f) These works are complete.</p>																																																						
Commonwealth Superannuation Corporation	No.																																																						
Future Fund Management Agency	No.																																																						