

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2014-15

Finance Portfolio

Department/Agency: All
Outcome/Program: General
Topic: Provision of equipment - departmental

Senator: Ludwig
Question reference number: F180
Type of question: Written
Date set by the committee for the return of answer: Friday, 11 July 2014

Number of pages: 4

Question:

Other than desktop computers, list all electronic equipment provided to department/agency staff since Additional Estimates in February, 2014.

- List the items.
- List the purchase cost.
- List the ongoing cost.
- List the staff and staff classification that receive the equipment.

Answer:

For the period 25 February to 31 May 2014:

| Department/ Agency | Response | | | | | | | | | | | | | | | |
|--|--|--|---|--|-----------|---|--|----------------------|---------------|--------|-------------|---|--|--------|-------------|--|
| Finance | Refer to <u>Attachment A</u> . | | | | | | | | | | | | | | | |
| Australian Electoral Commission | <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th style="text-align: left;">Equipment</th> <th style="text-align: center;">Total Purchase Cost Non-Election & Election Period</th> <th style="text-align: center;">Total Ongoing Cost Non-Election & Election Period</th> <th style="text-align: left;">Staff Classification</th> </tr> </thead> <tbody> <tr> <td>Mobile phones</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$16,927.92</td> <td>EL2 & SES. Mobile devices, modems and tokens may also be provided to staff below EL2, having regard to the duties of the position</td> </tr> <tr> <td>Mobile broadband (including BlackBerry, iPad, smartphones)</td> <td style="text-align: center;">\$0.00</td> <td style="text-align: center;">\$68,129.31</td> <td></td> </tr> </tbody> </table> | | | | Equipment | Total Purchase Cost Non-Election & Election Period | Total Ongoing Cost Non-Election & Election Period | Staff Classification | Mobile phones | \$0.00 | \$16,927.92 | EL2 & SES. Mobile devices, modems and tokens may also be provided to staff below EL2, having regard to the duties of the position | Mobile broadband (including BlackBerry, iPad, smartphones) | \$0.00 | \$68,129.31 | |
| Equipment | Total Purchase Cost Non-Election & Election Period | Total Ongoing Cost Non-Election & Election Period | Staff Classification | | | | | | | | | | | | | |
| Mobile phones | \$0.00 | \$16,927.92 | EL2 & SES. Mobile devices, modems and tokens may also be provided to staff below EL2, having regard to the duties of the position | | | | | | | | | | | | | |
| Mobile broadband (including BlackBerry, iPad, smartphones) | \$0.00 | \$68,129.31 | | | | | | | | | | | | | | |

| Department/ Agency | Response | | | | | | | | | | | | | | | | | | | | |
|---|---|------|--------------|--------------------------|--|-------------------|------------|---------------|------------|------|------------|--------------------|--|-------------------|-------------|---------------|------------|------|------------|--------------|--------------------|
| ComSuper | Refer to <u>Attachment B</u> . | | | | | | | | | | | | | | | | | | | | |
| Commonwealth Superannuation Corporation | <table border="1" data-bbox="563 387 1267 797"> <thead> <tr> <th data-bbox="563 387 963 427">Item</th> <th data-bbox="963 387 1267 427">Ongoing cost</th> </tr> </thead> <tbody> <tr> <td colspan="2" data-bbox="563 427 1267 470">Senior Executives</td> </tr> <tr> <td data-bbox="563 470 963 512">Blackberry/iPhone</td> <td data-bbox="963 470 1267 512">\$4,585.42</td> </tr> <tr> <td data-bbox="563 512 963 555">Internet card</td> <td data-bbox="963 512 1267 555">\$1,156.13</td> </tr> <tr> <td data-bbox="563 555 963 598">iPad</td> <td data-bbox="963 555 1267 598">\$3,300.28</td> </tr> <tr> <td colspan="2" data-bbox="563 598 1267 640">Other Staff</td> </tr> <tr> <td data-bbox="563 640 963 683">Blackberry/iPhone</td> <td data-bbox="963 640 1267 683">\$26,238.15</td> </tr> <tr> <td data-bbox="563 683 963 725">Internet card</td> <td data-bbox="963 683 1267 725">\$3,359.28</td> </tr> <tr> <td data-bbox="563 725 963 768">iPad</td> <td data-bbox="963 725 1267 768">\$3,062.35</td> </tr> <tr> <td data-bbox="563 768 963 797">Total</td> <td data-bbox="963 768 1267 797">\$41,701.61</td> </tr> </tbody> </table> | Item | Ongoing cost | Senior Executives | | Blackberry/iPhone | \$4,585.42 | Internet card | \$1,156.13 | iPad | \$3,300.28 | Other Staff | | Blackberry/iPhone | \$26,238.15 | Internet card | \$3,359.28 | iPad | \$3,062.35 | Total | \$41,701.61 |
| Item | Ongoing cost | | | | | | | | | | | | | | | | | | | | |
| Senior Executives | | | | | | | | | | | | | | | | | | | | | |
| Blackberry/iPhone | \$4,585.42 | | | | | | | | | | | | | | | | | | | | |
| Internet card | \$1,156.13 | | | | | | | | | | | | | | | | | | | | |
| iPad | \$3,300.28 | | | | | | | | | | | | | | | | | | | | |
| Other Staff | | | | | | | | | | | | | | | | | | | | | |
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| iPad | \$3,062.35 | | | | | | | | | | | | | | | | | | | | |
| Total | \$41,701.61 | | | | | | | | | | | | | | | | | | | | |
| Future Fund Management Agency | Refer to response provided in F167 part 2. | | | | | | | | | | | | | | | | | | | | |

As at 31 May 2014, Finance provides the electronic equipment shown in the table below to departmental staff.

| Electronic Equipment Provided to Departmental Staff | | | |
|--|---------------------------|--|---|
| | Purchase Cost (\$) | Monthly Ongoing Cost (lease payments or usage charges) (\$) | Provided to these staff categories (subject to business requirement approval)* |
| Peripherals | | | |
| DVD Burner (External) | 80.00 | N/A | All Staff |
| Laptop Lock | 50.00 | N/A | All Staff |
| Keyboard ** | 27.00 | N/A | All Staff |
| Monitor – 24” Flat Panel | 216.00 | N/A | All Staff |
| Optical Mouse ** | 15.00 | N/A | All Staff |
| USB Thumb Drive | 10.00 | N/A | All Staff |
| Vasco Tokens (for Remote Access) | 126.00 | N/A | All Staff |
| Smart Label Printer | 281.00 | N/A | All Staff |
| Wireless Data Card | 218.00 | (Data) 39.95 | All Staff |
| Telecommunication Devices | | | |
| iPad (64GB) | 999.00 | (Data) 49.00 | Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary |
| iPhone 5 (32GB) | 899.00 | (Voice/Data) 44.95 | Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary |
| Bluetooth Keyboard for iPad | 129.00 | N/A | Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary |
| Mobile Phone (Nokia C2-01) | 100.00 | N/A | Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary |

Points of Note:

- * All Staff includes the following classifications: APS Levels 1-6, Executive Level 1 & 2 and Senior Executive Staff Bands 1-3 (Excluding COMCAR Drivers).
- ** Ergonomic mouse and keyboard products are provided where a WHS requirement exists.

ATTACHMENT B - ComSuper

ComSuper provides some staff access to electronic devices for work purposes. The following table shows the number of devices on issue to staff by level of the holder as at 19 June 2014:

| APS Classification | Purchase Cost (GST exclusive) | | | | | | | | | |
|-----------------------|-------------------------------|------------------|-----------|------------------|-----------|------------------|----------|-----------------|----------|------------------|
| | Acer | | iPad | | iPhone | | Samsung | | Toshiba | |
| | Qty | Cost | Qty | Cost | Qty | Cost | Qty | Cost | Qty | Cost |
| APS 4 | 2 | \$ 2,344 | | | | | | | | |
| APS 5 | 10 | \$ 11,720 | | | 1 | \$ 930 | | | | |
| APS 6 | 12 | \$ 14,064 | 1 | \$ 864 | | | 1 | \$ 691 | 1 | \$ 1,595 |
| EL 1 | 24 | \$ 28,128 | 13 | \$ 11,232 | 5 | \$ 4,650 | 1 | \$ 691 | 7 | \$ 11,165 |
| EL 2 | 8 | \$ 9,376 | 26 | \$ 22,464 | 11 | \$ 10,230 | 1 | \$ 691 | | |
| SES 1 | 1 | \$ 1,172 | 7 | \$ 6,048 | 7 | \$ 6,510 | | | | |
| CEO | | | 1 | \$ 864 | 1 | \$ 930 | | | 1 | \$ 1,595 |
| Total | 57 | \$ 66,804 | 48 | \$ 41,472 | 25 | \$ 23,250 | 3 | \$ 2,073 | 9 | \$ 14,355 |

The monthly ongoing cost for each device is approximately \$22.