

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2014-15

Finance Portfolio

Department/Agency: All
Outcome/Program: General
Topic: Workplace assessments

Senator: Ludwig
Question reference number: F179
Type of question: Written
Date set by the committee for the return of answer: Friday, 11 July 2014

Number of pages: 3

Question:

1. How much has been spent on workplace ergonomic assessments since 7 September 2013?
List each item of expenditure and cost.
2. Have any assessments, not related to an existing disability, resulted in changes to workplace equipment or set up?
If so, list each item of expenditure and cost related to those changes.

Answer:

For the Period 7 September 2013 to 31 May 2014:

Department/ Agency	Response																																							
Finance	<p>1. Finance engaged service providers to deliver specialist ergonomic workplace assessments at a cost of \$3,798.19. Equipment recommended as a result of these assessment included:</p> <table border="1" style="margin-left: 40px;"> <thead> <tr> <th>Item</th> <th>Quantity</th> <th>Total Cost</th> </tr> </thead> <tbody> <tr> <td>McNally's chair</td> <td style="text-align: center;">2</td> <td style="text-align: right;">\$1,182.50</td> </tr> <tr> <td>Gregory's chair</td> <td style="text-align: center;">1</td> <td style="text-align: right;">\$352.44</td> </tr> <tr> <td>Ergo Vu Monitor riser</td> <td style="text-align: center;">1</td> <td style="text-align: right;">\$21.00</td> </tr> <tr> <td>Fellows premium monitor riser</td> <td style="text-align: center;">2</td> <td style="text-align: right;">\$140.00</td> </tr> <tr> <td>Evoluent keyboard</td> <td style="text-align: center;">1</td> <td style="text-align: right;">\$99.00</td> </tr> <tr> <td>Contour roller mouse Free</td> <td style="text-align: center;">2</td> <td style="text-align: right;">\$710.00</td> </tr> <tr> <td>Compact document holder</td> <td style="text-align: center;">4</td> <td style="text-align: right;">\$596.00</td> </tr> <tr> <td>Ergo tilt document holder</td> <td style="text-align: center;">2</td> <td style="text-align: right;">\$280.00</td> </tr> <tr> <td>Kensington Orbit Trackball with Scroll Ring</td> <td style="text-align: center;">1</td> <td style="text-align: right;">\$55.00</td> </tr> <tr> <td>Telephone headset</td> <td style="text-align: center;">1</td> <td style="text-align: right;">\$150.00</td> </tr> <tr> <td>Electric 1 Ergo Sit-To-Stand Desk</td> <td style="text-align: center;">1</td> <td style="text-align: right;">\$1,100.00</td> </tr> <tr> <td>Total</td> <td></td> <td style="text-align: right;">\$4,685.94</td> </tr> </tbody> </table>	Item	Quantity	Total Cost	McNally's chair	2	\$1,182.50	Gregory's chair	1	\$352.44	Ergo Vu Monitor riser	1	\$21.00	Fellows premium monitor riser	2	\$140.00	Evoluent keyboard	1	\$99.00	Contour roller mouse Free	2	\$710.00	Compact document holder	4	\$596.00	Ergo tilt document holder	2	\$280.00	Kensington Orbit Trackball with Scroll Ring	1	\$55.00	Telephone headset	1	\$150.00	Electric 1 Ergo Sit-To-Stand Desk	1	\$1,100.00	Total		\$4,685.94
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	<p>2. Standard assessment undertaken within Finance, not related to existing disabilities have resulted in the provision of the following:</p> <table border="1" data-bbox="507 342 1286 728"> <thead> <tr> <th>Item</th> <th>Quantity</th> <th>Total Cost</th> </tr> </thead> <tbody> <tr> <td>Second Monitor Screen</td> <td>2</td> <td>\$350.00</td> </tr> <tr> <td>Replacement chair</td> <td>17</td> <td>\$5,991.48</td> </tr> <tr> <td>Wireless telephone headset</td> <td>4</td> <td>\$600.00</td> </tr> <tr> <td>Monitor stands</td> <td>5</td> <td>\$249.95</td> </tr> <tr> <td>Footrest</td> <td>5</td> <td>\$275.00</td> </tr> <tr> <td>Gel wrist rest</td> <td>3</td> <td>\$74.97</td> </tr> <tr> <td>Document Holder</td> <td>13</td> <td>\$1,937.00</td> </tr> <tr> <td>Desk Lozenge</td> <td>3</td> <td>\$225.00</td> </tr> <tr> <td>Alternative Mouse</td> <td>4</td> <td>\$528.00</td> </tr> <tr> <td>Total</td> <td></td> <td>\$10,231.40</td> </tr> </tbody> </table>	Item	Quantity	Total Cost	Second Monitor Screen	2	\$350.00	Replacement chair	17	\$5,991.48	Wireless telephone headset	4	\$600.00	Monitor stands	5	\$249.95	Footrest	5	\$275.00	Gel wrist rest	3	\$74.97	Document Holder	13	\$1,937.00	Desk Lozenge	3	\$225.00	Alternative Mouse	4	\$528.00	Total		\$10,231.40																																	
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Australian Electoral Commission	<p>1. \$18,529.35.</p> <p>a) The AEC does not maintain separate cost records for each ergonomic assessment. However there were 98 assessments conducted with an average cost of \$189.08 per assessment.</p> <p>2. Yes.</p> <table border="1" data-bbox="480 1048 1350 1883"> <thead> <tr> <th>Item</th> <th>Quantity</th> <th>Total Cost</th> </tr> </thead> <tbody> <tr> <td>Desk Relocations</td> <td>3</td> <td>\$218.18</td> </tr> <tr> <td>Freight for trial chairs</td> <td>2</td> <td>\$140.00</td> </tr> <tr> <td>Training for voice activated software (Dragon)</td> <td>1</td> <td>\$585.00</td> </tr> <tr> <td>Corded headset & cable</td> <td>4</td> <td>\$495.76</td> </tr> <tr> <td>Cordless headset & cable</td> <td>1</td> <td>\$272.61</td> </tr> <tr> <td>Spacer blocks for footrest</td> <td>1</td> <td>\$9.90</td> </tr> <tr> <td>Footrest</td> <td>14</td> <td>\$1,445.29</td> </tr> <tr> <td>Microdesk</td> <td>8</td> <td>\$906.40</td> </tr> <tr> <td>Document Holder</td> <td>2</td> <td>\$260.60</td> </tr> <tr> <td>Keyboard</td> <td>7</td> <td>\$823.90</td> </tr> <tr> <td>Angleboard</td> <td>1</td> <td>\$165.95</td> </tr> <tr> <td>Mouse</td> <td>5</td> <td>\$444.75</td> </tr> <tr> <td>Wristrest</td> <td>1</td> <td>\$33.00</td> </tr> <tr> <td>Monitor riser w/ 50mm increments</td> <td>3</td> <td>\$71.94</td> </tr> <tr> <td>Chairs</td> <td>12</td> <td>\$7,084.32</td> </tr> <tr> <td>Gas lift average</td> <td>1</td> <td>\$60.00</td> </tr> <tr> <td>Chair castors [set of 5]</td> <td>2</td> <td>\$66.00</td> </tr> <tr> <td>Chairmat</td> <td>2</td> <td>\$243.20</td> </tr> <tr> <td>Desk lozenge/corner insert</td> <td>1</td> <td>\$55.00</td> </tr> <tr> <td>Height adjustable desk w/ manual lever</td> <td>1</td> <td>\$869.00</td> </tr> <tr> <td>Total</td> <td></td> <td>\$14,250.80</td> </tr> </tbody> </table>	Item	Quantity	Total Cost	Desk Relocations	3	\$218.18	Freight for trial chairs	2	\$140.00	Training for voice activated software (Dragon)	1	\$585.00	Corded headset & cable	4	\$495.76	Cordless headset & cable	1	\$272.61	Spacer blocks for footrest	1	\$9.90	Footrest	14	\$1,445.29	Microdesk	8	\$906.40	Document Holder	2	\$260.60	Keyboard	7	\$823.90	Angleboard	1	\$165.95	Mouse	5	\$444.75	Wristrest	1	\$33.00	Monitor riser w/ 50mm increments	3	\$71.94	Chairs	12	\$7,084.32	Gas lift average	1	\$60.00	Chair castors [set of 5]	2	\$66.00	Chairmat	2	\$243.20	Desk lozenge/corner insert	1	\$55.00	Height adjustable desk w/ manual lever	1	\$869.00	Total		\$14,250.80
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	<p>2. All assessments undertaken were not related to an existing disability. A total of \$36,638.40 was spent on workplace equipment and/or set up as follows:</p> <table border="1" data-bbox="496 371 1334 757"> <thead> <tr> <th data-bbox="496 371 948 405">Item</th> <th data-bbox="948 371 1118 405">Quantity</th> <th data-bbox="1118 371 1334 405">Total Cost (\$)</th> </tr> </thead> <tbody> <tr> <td data-bbox="496 405 948 439">Ergonomic Office Chair</td> <td data-bbox="948 405 1118 439">32</td> <td data-bbox="1118 405 1334 439">\$16,953.99</td> </tr> <tr> <td data-bbox="496 439 948 472">Ergonomic Keyboard</td> <td data-bbox="948 439 1118 472">13</td> <td data-bbox="1118 439 1334 472">\$2,512.73</td> </tr> <tr> <td data-bbox="496 472 948 506">Ergonomic Mouse</td> <td data-bbox="948 472 1118 506">15</td> <td data-bbox="1118 472 1334 506">\$1,767.27</td> </tr> <tr> <td data-bbox="496 506 948 539">Ergonomic Document Holders</td> <td data-bbox="948 506 1118 539">8</td> <td data-bbox="1118 506 1334 539">\$1,217.29</td> </tr> <tr> <td data-bbox="496 539 948 573">Ergonomic Sit/Stand Desks</td> <td data-bbox="948 539 1118 573">8</td> <td data-bbox="1118 539 1334 573">\$12,194.55</td> </tr> <tr> <td data-bbox="496 573 948 607">Height Adjustable desk</td> <td data-bbox="948 573 1118 607">1</td> <td data-bbox="1118 573 1334 607">\$109.09</td> </tr> <tr> <td data-bbox="496 607 948 640">Ergonomic Laptop stand</td> <td data-bbox="948 607 1118 640">1</td> <td data-bbox="1118 607 1334 640">\$220.00</td> </tr> <tr> <td data-bbox="496 640 948 674">Ergonomic Footrest</td> <td data-bbox="948 640 1118 674">1</td> <td data-bbox="1118 640 1334 674">\$245.45</td> </tr> <tr> <td data-bbox="496 674 948 707">WHS headset/wireless headset</td> <td data-bbox="948 674 1118 707">7</td> <td data-bbox="1118 674 1334 707">\$1,418.03</td> </tr> <tr> <td data-bbox="496 707 948 741">Total</td> <td data-bbox="948 707 1118 741"></td> <td data-bbox="1118 707 1334 741">\$36,638.40</td> </tr> </tbody> </table>	Item	Quantity	Total Cost (\$)	Ergonomic Office Chair	32	\$16,953.99	Ergonomic Keyboard	13	\$2,512.73	Ergonomic Mouse	15	\$1,767.27	Ergonomic Document Holders	8	\$1,217.29	Ergonomic Sit/Stand Desks	8	\$12,194.55	Height Adjustable desk	1	\$109.09	Ergonomic Laptop stand	1	\$220.00	Ergonomic Footrest	1	\$245.45	WHS headset/wireless headset	7	\$1,418.03	Total		\$36,638.40
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Commonwealth Superannuation Corporation	<p>1. \$927.45. Expenditure covers workplace ergonomic assessments for new starters; no additional items were purchased as a result of the assessments.</p> <p>2. Assessments may lead to changes such as adjustment of chair heights, screen heights etc, as required for each individual who is assessed.</p>																																	
Future Fund Management Agency	<p>1. \$1,893.35 was spent on workplace ergonomic assessments.</p> <p>2. Yes, recommendations for changes to workplace set up were made. Four ergonomic office swivel chairs have been purchased for total cost of \$2,255.</p>																																	