

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2014-15

Finance Portfolio

Department/Agency: All
Outcome/Program: General
Topic: Building Lease Costs

Senator: Ludwig
Question reference number: F177
Type of question: Written
Date set by the committee for the return of answer: Friday, 11 July 2014

Number of pages: 15

Question:

1. What has been the total cost of building leases for the agency / department since Additional Estimates in February, 2014?
 - a) Please provide a detailed list of each building that is currently leased. Please detail by:
 - i) Date the lease agreement is active from.
 - ii) Date the lease agreement ends.
 - iii) Is the lease expected to be renewed? If not, why not?
 - iv) Location of the building (City and state).
 - v) Cost of the lease.
 - vi) Why the building is necessary for the operations of the agency / department.
 - b) Please provide a detailed list of each building that had a lease that was not renewed since Additional Estimates in February, 2014. Please detail by:
 - i) Date from which the lease agreement was active.
 - ii) Date the lease agreement ended.
 - iii) Why was the lease not renewed?
 - iv) Location of the building (City and state).
 - v) Cost of the lease.
 - vi) Why the building was necessary for the operations of the agency / department.
 - c) Please provide a detailed list of each building that is expected to be leased in the next 12 months. Please detail by:
 - i) Date the lease agreement is expected to become active.
 - ii) Date the lease agreement is expected to end.
 - iii) Expected location of the building (City and state).
 - iv) Expected cost of the lease.
 - v) Has this cost been allocated into the budget?
 - vi) Why the building is necessary for the operations of the agency / department.
 - d) For each building owned or leased by the department:
 - i) What is the current occupancy rate for the building?
 - ii) If the rate is less than 100%, detail what the remaining being used for.

Answer:

| Department/ Agency | Response | | | | | | | | | | | | | | | | | | | | | | | | | | | |
|---|--|--|--|---|---|-------|--|-------------------------------|-------|--|------------------------------------|-------|--|----------------------------------|-------|--|-----------------------------------|-------|--|--------------------------------|-------|--|----------------------------------|-------|--|---------------------------------|-------|--|
| Finance | 1. a) – c) Refer to <u>Attachment A</u> for building lease costs. d) It would involve an unreasonable diversion of resources for Finance to answer this question. | | | | | | | | | | | | | | | | | | | | | | | | | | | |
| Australian Electoral Commission | <p>For the period 25 February to 31 May 2014:</p> <p>1. \$3,901,518.03 (ex GST).</p> <p>a) Refer to AEC <u>Attachment B</u>.</p> <p>b) Refer to AEC <u>Attachment C</u>.</p> <p>c) No new buildings are planned to be leased.</p> <p>d) The AEC measures occupational density in accordance with the Commonwealth Property Management Guidelines (CPMGs). To that end occupational density is only measured for sites which have 500m² or more of office space.</p> <p>(i. – ii.)</p> <table border="1" data-bbox="419 779 1418 1765"> <thead> <tr> <th data-bbox="419 779 708 913">Location</th> <th data-bbox="708 779 959 913">What is the current occupancy rate for the building?</th> <th data-bbox="959 779 1418 913">If the rate is less than 100%, detail what the remaining is being used for.</th> </tr> </thead> <tbody> <tr> <td data-bbox="419 913 708 1048">West Block Offices, Queen Victoria Terrace, Parkes, ACT</td> <td data-bbox="708 913 959 1048">85.3%</td> <td data-bbox="959 913 1418 1048">The remaining space is used to accommodate additional staffing influx during election year activity.</td> </tr> <tr> <td data-bbox="419 1048 708 1151">86 Collins Street, Hobart TAS</td> <td data-bbox="708 1048 959 1151">92.9%</td> <td data-bbox="959 1048 1418 1151">The remaining space is used to accommodate additional staffing influx during election year activity.</td> </tr> <tr> <td data-bbox="419 1151 708 1254">1 King William Street, Adelaide SA</td> <td data-bbox="708 1151 959 1254">85.2%</td> <td data-bbox="959 1151 1418 1254">The remaining space is used to accommodate additional staffing influx during election year activity.</td> </tr> <tr> <td data-bbox="419 1254 708 1357">2 Lonsdale Street, Melbourne VIC</td> <td data-bbox="708 1254 959 1357">95.3%</td> <td data-bbox="959 1254 1418 1357">The remaining space is used to accommodate additional staffing influx during election year activity.</td> </tr> <tr> <td data-bbox="419 1357 708 1460">484-488 Queen Street Brisbane QLD</td> <td data-bbox="708 1357 959 1460">78.1%</td> <td data-bbox="959 1357 1418 1460">The remaining space is used to accommodate additional staffing influx during election year activity.</td> </tr> <tr> <td data-bbox="419 1460 708 1563">59 Goulburn Street, Sydney NSW</td> <td data-bbox="708 1460 959 1563">84.5%</td> <td data-bbox="959 1460 1418 1563">The remaining space is used to accommodate additional staffing influx during election year activity.</td> </tr> <tr> <td data-bbox="419 1563 708 1666">200 St Georges Terrace, Perth WA</td> <td data-bbox="708 1563 959 1666">86.5%</td> <td data-bbox="959 1563 1418 1666">The remaining space is used to accommodate additional staffing influx during election year activity.</td> </tr> <tr> <td data-bbox="419 1666 708 1765">18 Smith Street, Parramatta NSW</td> <td data-bbox="708 1666 959 1765">79.1%</td> <td data-bbox="959 1666 1418 1765">The remaining space is used to accommodate additional staffing influx during election year activity.</td> </tr> </tbody> </table> | Location | What is the current occupancy rate for the building? | If the rate is less than 100%, detail what the remaining is being used for. | West Block Offices, Queen Victoria Terrace, Parkes, ACT | 85.3% | The remaining space is used to accommodate additional staffing influx during election year activity. | 86 Collins Street, Hobart TAS | 92.9% | The remaining space is used to accommodate additional staffing influx during election year activity. | 1 King William Street, Adelaide SA | 85.2% | The remaining space is used to accommodate additional staffing influx during election year activity. | 2 Lonsdale Street, Melbourne VIC | 95.3% | The remaining space is used to accommodate additional staffing influx during election year activity. | 484-488 Queen Street Brisbane QLD | 78.1% | The remaining space is used to accommodate additional staffing influx during election year activity. | 59 Goulburn Street, Sydney NSW | 84.5% | The remaining space is used to accommodate additional staffing influx during election year activity. | 200 St Georges Terrace, Perth WA | 86.5% | The remaining space is used to accommodate additional staffing influx during election year activity. | 18 Smith Street, Parramatta NSW | 79.1% | The remaining space is used to accommodate additional staffing influx during election year activity. |
| Location | What is the current occupancy rate for the building? | If the rate is less than 100%, detail what the remaining is being used for. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| West Block Offices, Queen Victoria Terrace, Parkes, ACT | 85.3% | The remaining space is used to accommodate additional staffing influx during election year activity. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 86 Collins Street, Hobart TAS | 92.9% | The remaining space is used to accommodate additional staffing influx during election year activity. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 1 King William Street, Adelaide SA | 85.2% | The remaining space is used to accommodate additional staffing influx during election year activity. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 2 Lonsdale Street, Melbourne VIC | 95.3% | The remaining space is used to accommodate additional staffing influx during election year activity. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 484-488 Queen Street Brisbane QLD | 78.1% | The remaining space is used to accommodate additional staffing influx during election year activity. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| 59 Goulburn Street, Sydney NSW | 84.5% | The remaining space is used to accommodate additional staffing influx during election year activity. | | | | | | | | | | | | | | | | | | | | | | | | | | |
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| 18 Smith Street, Parramatta NSW | 79.1% | The remaining space is used to accommodate additional staffing influx during election year activity. | | | | | | | | | | | | | | | | | | | | | | | | | | |
| ComSuper | 1. Total payments made under the lease for the period 1 March to 31 May 2014 was \$551,013. a. ComSuper only has a single lease agreement for office accommodation i) The commencement of the lease was 1 January 2013. ii) The lease has a ten year term and finalises on 31 December 2022. iii) Yes. | | | | | | | | | | | | | | | | | | | | | | | | | | | |

| Department/ Agency | Response |
|---|--|
| | <ul style="list-style-type: none"> iv) The lease is for Unit 3 Cameron Offices, 56 Chandler Street Belconnen, ACT. v) Current lease payments are at \$183,671 per month. vi) Lease of office accommodation. <p>b.</p> <ul style="list-style-type: none"> i) Nil. ii) – vi. N/A. <p>c.</p> <ul style="list-style-type: none"> i) Nil. ii) – vi. N/A. <p>d.</p> <ul style="list-style-type: none"> i) The building is wholly occupied by ComSuper with occupancy rate currently at 87.5%. ii) Empty work points are required to allow for flexibility. |
| Commonwealth Superannuation Corporation | <ul style="list-style-type: none"> a) For the period 25 February to 31 May 2014 CSC holds two leases for CSC to undertake its daily operations. <ul style="list-style-type: none"> i) CSC Canberra lease period commenced 1 July 2011 and ceases 30 June 2019. ii) CSC Sydney lease period commenced 1 January 2008 and ceases 30 September 2020. iii) CSC has no current expectations on renewal given both leases have over 5 years left until expiry. iv) CSC has one office located in Canberra, ACT and one office located in Sydney, NSW. Each of these offices occupies floor space in a building. CSC does not occupy any entire building. v) CSC Canberra lease payments from 25 February to 31 May 2014 were \$142,604. vi) CSC Sydney lease payments from 25 February to 31 May 2014 were \$236,572. b) There are no leases that were not renewed during the period. c) CSC is expecting to enter a lease for additional space in a building in August 2014. <ul style="list-style-type: none"> i) The lease will be due to expire 31 July 2017. ii) The new leased space will be in Canberra ACT. iii) The cost of the lease will be \$112,094 pa. This cost has been included in the budget. d) The extra space is required for CSC to undertake its daily operations. <ul style="list-style-type: none"> i) The current occupancy rate for all leased space (including the proposed lease once it is finalised) will be 100%. |
| Future Fund Management Agency | <ul style="list-style-type: none"> a) Market sensitive information. Tenancy at 120 Collins Street Melbourne. <ul style="list-style-type: none"> i) 1/9/06. ii) 18/9/16. iii) Market sensitive information. iv) Melbourne Victoria. v) Market sensitive information. vi) Majority of Agency staff are based in Melbourne. b) None. <ul style="list-style-type: none"> i-vi) N/A. c) Sydney premises. <ul style="list-style-type: none"> i) Currently being negotiated. |

| Department/ Agency | Response |
|-----------------------|--|
| | <ul style="list-style-type: none"> ii) Currently being negotiated. iii) Sydney New South Wales. iv) Currently being negotiated. v) Yes. vi) Required for staff working out of Sydney and meeting space for Agency staff and Board members. <p>d) For each building owned or leased by the department:</p> <ul style="list-style-type: none"> i) 92%. ii) Spare capacity for expected future growth. |

ATTACHMENT A

1. The total cost of building leases to the Department of Finance from 25 February 2014 to 31 May 2014 is \$3,309,241 (Exclusive of GST).

a) Please provide a detailed list of each building that is currently leased. Please detail by:

| Building | i) Date the lease agreement is active from | ii) Date the lease agreement ends | iii) Is the lease expected to be renewed? If not, why not? | iv) Location of the building (City and state) | v) Cost of the lease (Exc GST) Cost of lease per annum for 2013-14 | vi) Why the building is necessary for the operations of the agency / department |
|---|---|--|---|--|---|--|
| John Gorton Building | 1-Dec-1998 | 30-Nov-2008 | Finance is formulating an Accommodation Plan for future accommodation requirements. | Parkes, ACT | \$3,823,354 | Government Administration |
| Treasury Building | 5-Sep-2001 | 4-Sep-2016 | | Parkes, ACT | \$2,461,469 | Government Administration |
| Tourism House | 1-Jan-2011 | 30-Sep-2016 | | Parkes, ACT | \$1,086,706 | Government Administration |
| Burns Centre | 1-July-2013 | 28-Feb-2017 | | Forrest, ACT | \$970,832 | Government Administration |
| Minter Ellison Building | 22-June-2009 | 21-June-2014 | Finance has vacated this tenancy and relocated staff into existing tenancies. | Forrest, ACT | \$841,155 | Government Administration |
| Building 5 Dairy Road | 1-Oct-2010 | 30-Sep-2015 | Finance is currently formulating an Accommodation Plan for future accommodation requirements. | Fyshwick, ACT | \$209,697 | Government Administration |
| GNSB Data Centre Hume | 23-Jan-2006 | 22-Jan-2016 | | Fyshwick, ACT | \$191,990 | Government Administration |
| COMCAR, Building 7 Dairy Road | 01-Jan-2009 | 31-Dec-2018 | Yes | Fyshwick, ACT | 3 mth - \$6,394 – Annual \$25,165 | Government Administration |
| Brisbane Commonwealth Parliamentary Offices | 01-Mar-2006 | 29-Feb-2016 | All future procurement decisions will be based on an assessment of a business case at the appropriate time. | Brisbane, QLD | \$90,318 | Government Administration |
| Sydney Commonwealth | 01-Jul-2012 | 28-Feb-2025 | | Sydney, NSW | \$203,417 | Government Administration |

| Building | i) Date the lease agreement is active from | ii) Date the lease agreement ends | iii) Is the lease expected to be renewed? If not, why not? | iv) Location of the building (City and state) | v) Cost of the lease (Exc GST) Cost of lease per annum for 2013-14 | vi) Why the building is necessary for the operations of the agency / department |
|--|---|--|---|--|---|--|
| Parliamentary Offices | | | All future procurement decisions will be based on an assessment of a business case at the appropriate time. | | | |
| Melbourne Commonwealth Parliamentary Offices | 01-June-2001 | 29-Feb-2016 | | Melbourne, VIC | \$51,850 | Government Administration |
| Adelaide Commonwealth Parliamentary Offices | 01-June-2004 | 31-Oct-2014 | | Adelaide, SA | \$62,940 | Government Administration |
| Perth Commonwealth Parliamentary Offices | 01-Jan-2014 | 31-Dec-2023 | | Perth, WA | \$22,702 | Government Administration |
| Hobart Commonwealth Parliamentary Offices | 10-Jun-2011 | 09- June -2021 | | Hobart, TAS | \$38,369 | Government Administration |
| Darwin Commonwealth Parliamentary Offices | 1-Feb-2012 | 31-Jan-2017 | | Darwin, NT | \$11,830 | Government Administration |

b)

| Building | i) Date the lease agreement is active from | ii) Date the lease agreement ends | iii) Is the lease expected to be renewed? If not, why not? | iv) Location of the building (City and state) | v) Cost of the lease (Exc GST) Cost of lease per annum for 2013-14 | vi) Why the building is necessary for the operations of the agency / department |
|-------------------------|---|--|--|--|---|--|
| Minter Ellison Building | 22-June-2009 | 21-June-2014 | The Department has no operational requirement for this space post lease expiry | Forrest, ACT | \$841,155 | Government Administration |

c) It is not appropriate for Finance to disclose this information.

d)

i) Finance occupies 100% of tenancies which it leases.

ii) N/A.

ATTACHMENT B - AEC

a). (i. – vi.)

| Location | Agreement active from | Agreement ends | Lease expected to be renewed? | Cost of the lease (per annum) | Building necessity |
|---------------------|------------------------------|-----------------------|---|--------------------------------------|---|
| Hume, ACT | 1/04/13 | 31/03/15 | Yes | \$140,000 | To enable the bulk storage of electoral materials and equipment. |
| Canberra, ACT. | 1/12/11 | 30/11/14 | Unknown at this point in time. | \$202,592 | Divisional office to perform administrative functions of electoral administration. |
| Parkes, ACT. | 11/09/12 | 10/09/15 | Yes | \$275,000 | To deliver electoral education services. |
| Parkes, ACT. | 1/09/13 | 31/08/18 | Unknown at this point in time. Will be subject to agency review and market testing. | \$1,682,035 | National office of agency delivering administrative functions of electoral administration. |
| Albury, NSW. | 1/12/12 | 31/08/15 | Yes | \$38,000 | Divisional office to perform administrative functions of electoral administration. |
| Armidale, NSW. | 3/12/11 | 2/12/14 | Yes | \$32,737 | Divisional office to perform administrative functions of electoral administration. |
| Campbelltown NSW | 1/09/13 | 31/08/15 | Yes | \$61,403 | Divisional office to perform administrative functions of electoral administration. |
| Charlestown, NSW. | 28/02/12 | 27/02/22 | Yes | \$101,480 | Divisional office to perform administrative functions of electoral administration. |
| Chatswood, NSW. | 1/05/14 | 30/04/16 | Yes | \$226,681 | Divisional office to perform administrative functions of electoral administration. |
| Dubbo, NSW. | 1/07/11 | 30/06/14 | Yes | \$25,771 | Divisional office to perform administrative functions of electoral administration. |
| East Maitland, NSW. | 1/04/12 | 31/03/15 | Yes | \$82,263 | Divisional office to perform administrative functions of electoral administration. |
| Fairfield, NSW. | 1/07/12 | 30/06/17 | No. This lease is a vacant site as a result of being co-located to a larger site. The lease is currently being marketed for a new tenant. . | \$111,056 | This lease is a vacant site as a result of being co-located to a larger site. The lease is currently being marketed for a new tenant. . |
| Gosford, NSW. | 1/06/14 | 30/05/17 | Yes | \$49,000 | Divisional office to perform administrative functions of electoral administration. |
| Goulburn, NSW. | 1/06/14 | 31/05/16 | Yes | \$55,000 | Divisional office to perform administrative functions of electoral administration. |

| Location | Agreement active from | Agreement ends | Lease expected to be renewed? | Cost of the lease (per annum) | Building necessity |
|------------------|-----------------------|----------------|---|-------------------------------|---|
| Grafton, NSW. | 18/05/13 | 17/05/16 | Yes | \$49,022 | Divisional office to perform administrative functions of electoral administration. |
| Hurstville, NSW. | 01/05/14 | 30/04/16 | Yes | \$48,678 | Divisional office to perform administrative functions of electoral administration. |
| Kempsey, NSW. | 01/05/14 | 30/04/15 | Yes | \$36,857 | Divisional office to perform administrative functions of electoral administration. |
| Manly, NSW. | 01/05/14 | 30/04/15 | Yes | \$78,969.96 | Divisional office to perform administrative functions of electoral administration. |
| Miranda, NSW. | 1/06/10 | 31/05/15 | Yes | \$91,443 | Divisional office to perform administrative functions of electoral administration. |
| Mona Vale, NSW. | 1/07/12 | 30/06/14 | Yes | \$61,635 | Divisional office to perform administrative functions of electoral administration. |
| Narrandera, NSW. | 27/11/13 | 26/11/14 | Yes | \$30,472.03 | Divisional office to perform administrative functions of electoral administration. |
| Haymarket, NSW. | 1/03/12 | 28/02/21 | Yes | \$586,197 | State Office and co-located divisional offices performing administrative functions of electoral administration. |
| Alexandria, NSW. | 1/09/12 | 31/08/14 | Yes | \$213,464 | To enable the bulk storage of electoral materials and equipment. |
| Orange, NSW. | 1/03/13 | 28/11/15 | Yes | \$36,407 | Divisional office to perform administrative functions of electoral administration. |
| Parramatta, NSW. | 6/08/11 | 5/08/14 | No. This lease is a vacant site as a result of being co-located to a larger site. The lease is currently being marketed for a new tenant. | \$59,310 | This lease is a vacant site as a result of being co-located to a larger site. The lease is currently being marketed for a new tenant. |
| Parramatta, NSW. | 1/12/12 | 30/11/22 | Yes | \$254,030 | Divisional office to perform administrative functions of electoral administration. |
| Penrith, NSW. | 14/02/12 | 13/02/22 | Yes | \$138,580 | Divisional office to perform administrative functions of electoral administration. |
| Queanbeyan, NSW. | 19/08/12 | 18/08/15 | Yes | \$36,808 | Divisional office to perform administrative functions of electoral administration. |
| Rockdale, NSW. | 1/10/11 | 30/09/14 | Yes | \$41,549 | Divisional office to perform administrative functions of electoral administration. |
| Taree, NSW. | 8/10/12 | 7/10/15 | Yes | \$41,000 | Divisional office to perform |

| Location | Agreement active from | Agreement ends | Lease expected to be renewed? | Cost of the lease (per annum) | Building necessity |
|---------------------|-----------------------|----------------|-------------------------------|-------------------------------|--|
| | | | | | administrative functions of electoral administration. |
| Tweed Heads, NSW. | 1/07/13 | 30/06/16 | Yes | \$47,685 | Divisional office to perform administrative functions of electoral administration. |
| Wollongong, NSW. | 1/07/12 | 30/06/22 | Yes | \$103,272 | Divisional office to perform administrative functions of electoral administration. |
| Wyong, NSW. | 1/06/10 | 31/05/15 | Yes | \$41,139 | Divisional office to perform administrative functions of electoral administration. |
| Darwin, NT. | 1/06/09 | 31/05/14 | Yes | \$181,836 | State Office and co-located divisional offices performing administrative functions of electoral administration. This lease is in holdover whilst negotiations for a new term are being undertaken. |
| Beenleigh, QLD. | 13/02/13 | 12/02/16 | Yes | \$85,020 | Divisional office to perform administrative functions of electoral administration. |
| Bundaberg, QLD. | 1/05/13 | 30/04/16 | Yes | \$26,775 | Divisional office to perform administrative functions of electoral administration. |
| Cairns, QLD. | 1/03/14 | 28/02/17 | Yes | \$54,713 | Divisional office to perform administrative functions of electoral administration. |
| Dalby, QLD. | 1/07/13 | 30/06/16 | Yes | \$49,990 | Divisional office to perform administrative functions of electoral administration. |
| Gladstone, QLD. | 1/05/12 | 30/04/15 | Yes | \$49,566 | Divisional office to perform administrative functions of electoral administration. |
| Mackay, QLD. | 1/03/13 | 28/02/16 | Yes | \$52,185 | Divisional office to perform administrative functions of electoral administration. |
| Maroochydore QLD. | 1/05/11 | 30/04/16 | Yes | \$93,536 | Divisional office to perform administrative functions of electoral administration. |
| Maryborough, QLD. | 01/03/14 | 28/02/19 | Yes | \$24,650 | Divisional office to perform administrative functions of electoral administration. |
| Mount Isa, QLD. | 1/09/11 | 31/08/14 | Yes | \$57,400 | Divisional office to perform administrative functions of electoral administration. |
| North Ipswich, QLD. | 1/07/12 | 30/06/15 | Yes | \$128,006 | Divisional office to perform administrative functions of electoral administration. |
| North Lakes, QLD. | 14/11/11 | 13/11/21 | Yes | \$109,914 | Divisional office to perform administrative functions of electoral administration. |
| Brisbane, | 1/06/11 | 31/05/21 | Yes | \$604,312 | State Office and co-located |

| Location | Agreement active from | Agreement ends | Lease expected to be renewed? | Cost of the lease (per annum) | Building necessity |
|--------------------|------------------------------|-----------------------|--------------------------------------|--------------------------------------|---|
| QLD. | | | | | divisional offices performing administrative functions of electoral administration. |
| Eagle Farm, QLD. | 17/11/10 | 16/11/15 | Yes | \$110,755 | To enable the bulk storage of electoral materials and equipment. |
| Robina, QLD. | 29/04/13 | 28/04/23 | Yes | \$106,750 | Divisional office to perform administrative functions of electoral administration. |
| Rockhampton, QLD. | 1/12/12 | 30/11/15 | Yes | \$25,200 | Divisional office to perform administrative functions of electoral administration. |
| Toowoomba, QLD. | 21/07/11 | 20/07/14 | Yes | \$43,404 | Divisional office to perform administrative functions of electoral administration. |
| Townsville, QLD. | 1/12/12 | 30/11/14 | Yes | \$36,329 | Divisional office to perform administrative functions of electoral administration. |
| Mount Gambier, SA. | 1/12/12 | 30/11/15 | Yes | \$24,000 | Divisional office to perform administrative functions of electoral administration. |
| Port Augusta, SA. | 1/10/12 | 30/09/15 | Yes | \$36,678 | Divisional office to perform administrative functions of electoral administration. |
| Adelaide, SA. | 1/03/12 | 28/02/22 | Yes | \$463,707 | State Office and co-located divisional offices performing administrative functions of electoral administration. |
| Beverley, SA. | 1/06/12 | 31/05/22 | Yes | \$48,787 | To enable the bulk storage of electoral materials and equipment. |
| Burnie, TAS. | 1/04/13 | 31/03/16 | Yes | \$42,539 | Divisional office to perform administrative functions of electoral administration. |
| Launceston, TAS. | 1/05/14 | 30/04/17 | Yes | \$103,857. | Divisional office to perform administrative functions of electoral administration. |
| Hobart, TAS. | 11/04/10 | 10/04/15 | Yes | \$118,695 | State Office and co-located divisional offices performing administrative functions of electoral administration. |
| Bendigo, VIC. | 1/02/12 | 31/01/15 | Yes | \$33,984 | Divisional office to perform administrative functions of electoral administration. |
| Boronia, VIC. | 1/10/12 | 30/09/14 | Yes | \$28,671 | Divisional office to perform administrative functions of electoral administration. |
| Braybrook, VIC. | 1/03/14 | 28/02/16 | Yes | \$45,000 | Divisional office to perform administrative functions of electoral administration. |
| Bundoora, VIC. | 30/10/12 | 29/10/15 | Yes | \$41,676 | Divisional office to perform administrative functions of |

| Location | Agreement active from | Agreement ends | Lease expected to be renewed? | Cost of the lease (per annum) | Building necessity |
|----------------------|------------------------------|-----------------------|--------------------------------------|--------------------------------------|--|
| | | | | | electoral administration. |
| Camberwell, VIC. | 30/06/13 | 29/06/17 | Yes | \$51,015 | Divisional office to perform administrative functions of electoral administration. |
| Cheltenham, VIC. | 1/03/13 | 28/02/15 | Yes | \$37,405 | Divisional office to perform administrative functions of electoral administration. |
| Colac, VIC. | 12/09/12 | 31/08/14 | Yes | \$32,000 | Divisional office to perform administrative functions of electoral administration. |
| Cranbourne, VIC. | 1/11/12 | 31/10/14 | Yes | \$43,264 | Divisional office to perform administrative functions of electoral administration. |
| Frankston, VIC. | 1/03/14 | 28/02/17 | Yes | \$51,135 | Divisional office to perform administrative functions of electoral administration. |
| Geelong, VIC. | 1/12/12 | 31/08/14 | Yes | \$46,275 | Divisional office to perform administrative functions of electoral administration. |
| Glenroy, VIC. | 01/12/14 | 30/11/15 | Yes | \$24,728 | Divisional office to perform administrative functions of electoral administration. |
| Hastings, VIC. | 1/10/13 | 30/09/16 | Yes | \$31,101 | Divisional office to perform administrative functions of electoral administration. |
| Heidelberg, VIC. | 1/11/12 | 31/10/14 | Yes | \$45,000 | Divisional office to perform administrative functions of electoral administration. |
| Melbourne, VIC. | 18/07/11 | 31/05/17 | Yes | \$137,093 | Divisional office to perform administrative functions of electoral administration. |
| Mildura, VIC. | 1/08/11 | 31/07/14 | Yes | \$31,505 | Divisional office to perform administrative functions of electoral administration. |
| Moonee Ponds, VIC. | 1/03/13 | 28/02/15 | Yes | \$49,088 | Divisional office to perform administrative functions of electoral administration. |
| Mulgrave, VIC. | 30/09/13 | 29/09/16 | Yes | \$38,797 | Divisional office to perform administrative functions of electoral administration. |
| North Ballarat, VIC. | 1/11/12 | 31/10/15 | Yes | \$35,850 | Divisional office to perform administrative functions of electoral administration. |
| Oakleigh, VIC. | 1/03/13 | 28/02/15 | Yes | \$37,674 | Divisional office to perform administrative functions of electoral administration. |
| Ringwood, VIC. | 1/10/11 | 30/09/14 | Yes | \$101,295 | Divisional office to perform administrative functions of electoral administration. |
| Sale, VIC. | 01/12/13 | 30/11/16 | Yes | \$24,222 | Divisional office to perform administrative functions of electoral administration. |

| Location | Agreement active from | Agreement ends | Lease expected to be renewed? | Cost of the lease (per annum) | Building necessity |
|-------------------|-----------------------|----------------|---|-------------------------------|--|
| Sandringham, VIC. | 1/09/13 | 31/08/16 | Yes | \$55,704 | Divisional office to perform administrative functions of electoral administration. |
| Seymour, VIC. | 1/12/12 | 30/11/15 | Yes | \$31,361 | Divisional office to perform administrative functions of electoral administration. |
| Shepparton, VIC. | 1/10/12 | 30/09/15 | Yes | \$29,379 | Divisional office to perform administrative functions of electoral administration. |
| Sunbury, VIC. | 1/06/14 | 31/05/17 | Yes | \$57,817 | Divisional office to perform administrative functions of electoral administration. |
| Thornbury, VIC. | 11/04/13 | 10/04/16 | Yes | \$32,000 | Divisional office to perform administrative functions of electoral administration. |
| Melbourne, VIC. | 1/06/07 | 31/05/17 | Yes | \$456,564 | State Office performing administrative functions of electoral administration. |
| Noble Park, VIC. | 15/08/11 | 14/08/16 | Yes | \$75,306 | To enable the bulk storage of electoral materials and equipment. |
| Wangaratta, VIC. | 1/10/13 | 30/09/16 | Yes | \$23,184 | Divisional office to perform administrative functions of electoral administration. |
| Wantirna, VIC. | 1/09/12 | 31/08/15 | Yes | \$39,167 | Divisional office to perform administrative functions of electoral administration. |
| Warrnambool, VIC. | 15/05/13 | 14/05/16 | Yes | \$40,199 | Divisional office to perform administrative functions of electoral administration. |
| Warragul, VIC. | 1/09/12 | 31/08/15 | Yes | \$45,536 | Divisional office to perform administrative functions of electoral administration. |
| Werribee, VIC. | 1/04/14 | 31/03/17 | Yes | \$34,228 | Divisional office to perform administrative functions of electoral administration. |
| Booragoon, WA. | 1/09/10 | 31/08/15 | No. This lease is a vacant site as a result of being co-located to a larger site. The lease is being marketed for a lease surrender | \$53,507 | This lease is a vacant site as a result of being co-located to a larger site. The lease is being marketed for a lease surrender. |
| Bunbury, WA. | 1/03/11 | 28/02/16 | Yes | \$34,090 | Divisional office to perform administrative functions of electoral administration. |
| Cannington, WA. | 1/07/11 | 30/06/14 | No. This lease is a vacant site as a result of being co-located to a larger site. | \$45,231 | This lease is a vacant site as a result of being co-located to a larger site. |

| Location | Agreement active from | Agreement ends | Lease expected to be renewed? | Cost of the lease (per annum) | Building necessity |
|-----------------|------------------------------|-----------------------|---|--------------------------------------|---|
| Cockburn, WA. | 1/12/12 | 30/11/22 | Yes | \$138,950 | Divisional office to perform administrative functions of electoral administration. |
| Geraldton, WA. | 1/04/14 | 31/03/15 | Yes | \$41,284 | Divisional office to perform administrative functions of electoral administration. |
| Joondalup, WA. | 1/12/10 | 30/11/14 | Yes | \$74,088 | Divisional office to perform administrative functions of electoral administration. |
| Kalgoorlie, WA. | 1/06/13 | 31/05/16 | Yes | \$38,005 | Divisional office to perform administrative functions of electoral administration. |
| Kingsley, WA. | 1/10/11 | 30/09/14 | Yes | \$51,226 | Divisional office to perform administrative functions of electoral administration. |
| Subiaco, WA | 13/07/09 | 12/07/14 | No. This lease is a vacant site as a result of being co-located to a larger site. | \$97,800 | This lease is a vacant site as a result of being co-located to a larger site. |
| Perth, WA. | 25/02/13 | 24/02/23 | Yes | \$741,268 | State Office and co-located divisional offices performing administrative functions of electoral administration. |
| Welshpool, WA. | 15/07/12 | 14/07/22 | Yes | \$155,781 | To enable the bulk storage of electoral materials and equipment. |

ATTACHMENT C - AEC

b). (i.-vi.)

| Location | Agreement active from | Agreement ends | Why was the lease not renewed? | Cost of the lease (per annum) | Building necessity |
|-------------------|------------------------------|-----------------------|---|--------------------------------------|--|
| Nowra, NSW. | 01/04/11 | 31/03/14 | This site was closed down as the functions were able to be performed from the AEC's Wollongong office as part of a co-location approved by the former SMOS. | \$42,598 | Divisional office to perform administrative functions of electoral administration. |
| Strathfield, NSW. | 01/04/11 | 31/03/14 | This site was closed down as the functions were able to be performed from the AEC's Parramatta office as part of a co-location approved by the former SMOS. | \$54,468 | Divisional office to perform administrative functions of electoral administration. |
| Maryborough, QLD. | 01/06/13 | 31/05/14 | This tenancy was entered into as a result of flood damage to a previous tenancy. A new permanent site has been sourced and was fit-out to meet agency requirements. | \$67,000 | Divisional office to perform administrative functions of electoral administration. |
| Karrinyup, WA. | 01/03/08 | 28/02/14 | This site was closed down as the functions were able to be performed from the AEC's Cockburn office as part of a co-location approved by the former SMOS. | \$82,177 | Divisional office to perform administrative functions of electoral administration. |
| Rockingham, WA. | 01/04/11 | 31/03/14 | This site was closed down as the functions were able to be performed from the AEC's Cockburn office as part of a co-location approved by the former SMOS. | \$30,992 | Divisional office to perform administrative functions of electoral administration. |