Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2014-15

Finance Portfolio

Department/Agency: All
Outcome/Program: General
Topic: Computers

Senator: Ludwig
Question reference number: F169
Type of question: Written
Date set by the committee for the return of answer: Friday, 11 July 2014

Number of pages: 6

Question:

1. List the current inventory of computers owned, leased, stored, or able to be accessed by the Ministers office as provided by the department, listing the equipment cost and location and employment classification of the staff member that is allocated the equipment, or if the equipment is currently not being used.
2. List the current inventory of computers owned, leased, stored, or able to be accessed by the department, listing the equipment cost and location.
3. Please detail the operating systems used by the departments computers, the contractual arrangements for operating software and the on-going costs.

Answer:

Department/ Agency	Response
Finance	Refer to Attachment A.
Australian Electoral Commission	As at 31 May 2014, there has been no change to the answers provided in Additional Estimates 2014, QoN F95.
ComSuper	1. Please refer to the Department of Finance's response to F169. 2. – 3. Refer to Attachment B.
Commonwealth Superannuation Corporation	1. N/A. 2. – 3. All computers are owned by CSC. Details are in Attachment C.
Future Fund Management Agency	1. N/A. 2. 153 Desktop computers (refer to Q167 for laptops) located in Melbourne with a total cost of $182,924. 3. Windows 7 – no ongoing costs.

1. As at 31 May 2014, Finance provides the desktop and laptop computers shown in the table below to the Offices of the Ministers and Parliamentary Secretary:

Finance Minister

		Quantity	Monthly Leasing Cost ($)	Total Monthly Cost ($)
Parliament House	Desktop Computer	6	199.00	1,194.00
	Laptop Computer	9	221.00	1,989.00
Electorate Office	Desktop Computer	5	199.00	995.00
	Laptop Computer	3	221.00	663.00

Special Minister of State

		Quantity	Monthly Leasing Cost ($)	Total Monthly Cost ($)
Parliament House	Desktop Computer	4	199.00	796.00
	Laptop Computer	5	221.00	1,105.00
Electorate Office	Desktop Computer	3	199.00	597.00
	Laptop Computer	0	0.00	0.00

Parliamentary Secretary

		Quantity	Monthly Leasing Cost ($)	Total Monthly Cost ($)
Parliament House	Desktop Computer	2	199.00	398.00
	Laptop Computer	2	221.00	442.00
Electorate Office	Desktop Computer	2	199.00	398.00

All staff members in the Ministers Offices are allocated equipment.

2.   As at 31 May 2014, there are 1,445 leased desktop computers and 657 leased laptop computers located across the Finance tenancies. Monthly leasing costs in May 2014 were $14,750. The table below shows the location of Finance computers by State:

	WA	NT	SA	QLD	NSW	TAS	VIC	ACT	Total
Desktops	12	1	9	3	13	7	12	1388	1445
Laptops	5	0	2	10	2	1	1	636	657
Total	17	1	11	13	15	8	13	2024	2102

3.   Finance uses Windows 7 and Vista under a Core Desktop Licence (CDL) model. A CDL provides a suite of commonly used Microsoft desktop products including the operating system. The CDL is purchased under the Microsoft Volume Sourcing Arrangement II.

Costs for the entire Microsoft Volume Sourcing Arrangement (VSA) for Finance are estimated at $1.31 million per financial year through to 2015-16.

Licences for the operating system are already owned perpetually (since 2008), with an ongoing software assurance arrangement (included in the above costs).

Please see table below for details relating to the computer inventory:

Device	Type	Qty	Cost (ea)	Location
Mobile	Apple ipad2	12	$863.52	Belconnen
Mobile	Apple iPad 3	23	$807.00	Belconnen
Mobile	Apple iPad 4	11	$915.00	Belconnen
Mobile	Apple iPad Mini	1	$740.00	Belconnen
Mobile	Apple iPad Retina	1	$888.00	Belconnen
Mobile	Apple iPad Air	4	$840.00	Belconnen
Laptop	Toshiba UltraBook Portege Z930	15	$1,768.00	Belconnen
Laptop	Acer Travelmate P633 Laptop	75	$821.77	Belconnen
Laptop	Acer Travelmate Notebook	57	$1,172.00	Belconnen
Desktop	HP Compaq 8000 Elite SFF Business PCs	750	$895.00	Belconnen

Device	Type	Qty	Cost (ea)	Location
Server	Dell (R610 & R620))	8	N/A	Bruce
Server	Sun (x4170)	1	N/A	Bruce
Server	Barracuda	1	N/A	Hume
Server	Blue Coat	4	N/A	Hume
Server	Dell (2950, R610, R620, R810, R820)	34	N/A	Hume
Server	IBM	1	N/A	Hume
Server	Solera	1	N/A	Hume
Server	Sun (ODA X3-2, Sunfire V440, x4150, x4450, x4470)	15	N/A	Hume
Server	Blue Coat (CAS, ProxySG)	2	N/A	Fyshwick
Server	Dell (2850, Poweredge 1950, R610, R620, R820)	18	N/A	Fyshwick
Server	Sun (ODA X3-2, x4170, x4450)	5	N/A	Fyshwick

3. Most of ComSuper's desktop and server operating system software is licensed under a Microsoft Volume Sourcing Agreement (VSA). The VSA for Desktops includes MS Office suite.

Device	O/S	Contract	Cost (pa)
Desktop	Windows 7, 32Bit	VSA	$75,000
Server	Windows Server 2003	VSA	*
Server	Windows Server 2008 32Bit	VSA	*
Server	Windows Server 2008 R2 64Bit	VSA	*
Server	Windows Server 2012	VSA	*
Server	Suse Linux SLES (9, 10)	Open Channel Solutions	$70,000
Server	Red Hat RHEL (5.6, 6, 6.4)	Data#3	$65,000
Server	Oracle Linux	Oracle	$100,000
Server	Blue Coat	Shearwater	N/A
Server	VMWare (ESX 4.0, ESXi 4.1,5.1)	DataFlex	$40,000

* VSA total for servers is $127,000.

Quoted amounts are approximate and exclusive of GST

2 - 3.

Location	Total computers owned	Purchase cost
Canberra	71	82,968
Sydney	32	39,546
Total	**103**	**122,514**

		Contract	Purchase cost*
Operating System	Microsoft Windows 7 Enterprise	Head Agreement for the Provision of Microsoft Software to the WoG (VSAII)	**$8,262.00**
Software	VMWare 5.0	Data #3 Purchase Order	**$22,114.83**
	Microsoft Windows Server 2008 R2	Head Agreement for the Provision of Microsoft Software to the WoG (VSAII)	**$5,476.34**

*The purchase cost is for one year's usage in all cases.