

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2014-15

Finance Portfolio

Department/Agency: All
Outcome/Program: General
Topic: Provision of equipment - ministerial

Senator: Ludwig
Question reference number: F167
Type of question: Written
Date set by the committee for the return of answer: Friday, 11 July 2014

Number of pages: 5

Question:

1. For departments/agencies that provide mobile phones to Ministers and/or Parliamentary Secretaries and/or their offices, what type of mobile phone is provided and the costs? Itemise equipment and cost broken down by staff or minister classification.
2. Is electronic equipment (such as ipad, laptop, wireless card, vasco token, blackberry, mobile phone (list type if relevant), thumb drive) provided to department/agency staff? If yes provide a list of what is provided across the department of agency, the purchase cost, the ongoing cost and a breakdown of what staff and staff classification receives each item.

Answer:

Department/ Agency	Response												
Finance	<p>1. As at 31 May 2014:</p> <table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th colspan="4" style="text-align: left;">Telecommunication Devices</th> </tr> <tr> <th style="width: 30%;"></th> <th style="width: 15%; text-align: center;">Purchase Cost (\$)</th> <th style="width: 25%; text-align: center;">Monthly Ongoing Cost (lease payments or usage charges) (\$)</th> <th style="width: 30%; text-align: center;">Provided to these staff categories (subject to business requirement approval)*</th> </tr> </thead> <tbody> <tr> <td>Apple iPhone 5 (32GB)</td> <td style="text-align: center;">899.00</td> <td style="text-align: center;">(Voice / Data) 44.95</td> <td>Ministers, Parliamentary Secretary & Ministerial Staff</td> </tr> </tbody> </table>	Telecommunication Devices					Purchase Cost (\$)	Monthly Ongoing Cost (lease payments or usage charges) (\$)	Provided to these staff categories (subject to business requirement approval)*	Apple iPhone 5 (32GB)	899.00	(Voice / Data) 44.95	Ministers, Parliamentary Secretary & Ministerial Staff
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Department/ Agency	Response		
	2. As at 31 May 2014:		
	Electronic Equipment Provided to Departmental Staff		
	Purchase Cost (\$)	Monthly Ongoing Cost (lease payments or usage charges) (\$)	Provided to these staff categories (subject to business requirement approval)*
	Standard Computers		
	Desktop PC Bundle (includes Monitor, Keyboard and Mouse)	N/A	199.00 All Staff
	Laptop PC Bundle (includes Monitor, Keyboard and Mouse)	N/A	221.00 All Staff
	Peripherals		
	DVD Burner (External)	80.00	N/A All Staff
	Laptop Lock	50.00	N/A All Staff
	Keyboard **	27.00	N/A All Staff
	Monitor – 24” Flat Panel	216.00	N/A All Staff
	Optical Mouse **	15.00	N/A All Staff
	USB Thumb Drive	10.00	N/A All Staff
	Vasco Token (for Remote Access)	126.00	N/A All Staff
	Smart Label Printer	281.00	N/A All Staff
	Wireless Data Card	218.00	(Data) 39.95 All Staff
	Telecommunication Devices		
	iPad (64GB)	999.00	(Data) 49.00 Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary
	iPhone 5 (32GB)	899.00	(Voice / Data) 44.95 Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary
	Bluetooth Keyboard for iPad	129.00	N/A Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary
	Mobile Phone (Nokia C2-01)	100.00	N/A Directors (EL2) and Senior Executive Staff (SES 1-3) and Secretary

Department/ Agency	Response																		
	<p>Points of Note:</p> <ul style="list-style-type: none"> * All Staff includes the following classifications: APS Levels 1-6, Executive Level 1 & 2 and Senior Executive Staff Bands 1-3 (Excluding COMCAR Drivers). ** Ergonomic mouse and keyboard products are provided where a WHS requirement exists. 																		
Australian Electoral Commission	<p>For the period 25 February to 31 May 2014:</p> <ol style="list-style-type: none"> 1. N/A 2. Yes. <table border="1" data-bbox="384 555 1362 1003"> <thead> <tr> <th data-bbox="384 555 651 689">Equipment</th> <th data-bbox="651 555 868 689">Total Purchase Cost Non-Election & Election Period</th> <th data-bbox="868 555 1114 689">Total Ongoing Cost Non-Election & Election Period</th> <th data-bbox="1114 555 1362 689">Staff Classification</th> </tr> </thead> <tbody> <tr> <td data-bbox="384 689 651 763">PCs (hardware and software)</td> <td data-bbox="651 689 868 763">\$0.00</td> <td data-bbox="868 689 1114 763">\$719,526.62</td> <td data-bbox="1114 689 1362 763">APS1 - SES</td> </tr> <tr> <td data-bbox="384 763 651 813">Mobile phones</td> <td data-bbox="651 763 868 813">\$0.00</td> <td data-bbox="868 763 1114 813">\$16,927.92</td> <td data-bbox="1114 763 1362 1003" rowspan="2">EL2 & SES. Mobile devices, modems and tokens may also be provided to staff below EL2, having regard to the duties of the position</td> </tr> <tr> <td data-bbox="384 813 651 1003">Mobile broadband (including BlackBerry, iPad, smartphones)</td> <td data-bbox="651 813 868 1003">\$0.00</td> <td data-bbox="868 813 1114 1003">\$68,129.31</td> </tr> </tbody> </table>	Equipment	Total Purchase Cost Non-Election & Election Period	Total Ongoing Cost Non-Election & Election Period	Staff Classification	PCs (hardware and software)	\$0.00	\$719,526.62	APS1 - SES	Mobile phones	\$0.00	\$16,927.92	EL2 & SES. Mobile devices, modems and tokens may also be provided to staff below EL2, having regard to the duties of the position	Mobile broadband (including BlackBerry, iPad, smartphones)	\$0.00	\$68,129.31			
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ComSuper	<ol style="list-style-type: none"> 1. Nil. a. N/A. 2. ComSuper provides some staff access to electronic devices for work purposes. <u>Attachment A</u> shows the number of devices on issue to staff by level of the holder as at 19 June 2014. The monthly ongoing cost for each device is approximately \$22. 																		
CSC	<ol style="list-style-type: none"> 1. Nil. 2. For the period 18 September 2013 to 31 May 2014: <table border="1" data-bbox="561 1417 1220 1776"> <thead> <tr> <th data-bbox="561 1417 879 1458">Senior Executive</th> <th data-bbox="879 1417 1220 1458">Ongoing cost</th> </tr> </thead> <tbody> <tr> <td data-bbox="561 1458 879 1498">Blackberry/iPhone</td> <td data-bbox="879 1458 1220 1498">\$4,585.42</td> </tr> <tr> <td data-bbox="561 1498 879 1538">Internet card</td> <td data-bbox="879 1498 1220 1538">\$1,156.13</td> </tr> <tr> <td data-bbox="561 1538 879 1579">iPad</td> <td data-bbox="879 1538 1220 1579">\$3,300.28</td> </tr> <tr> <td data-bbox="561 1579 879 1619">Other Staff</td> <td data-bbox="879 1579 1220 1619"></td> </tr> <tr> <td data-bbox="561 1619 879 1659">Blackberry/iPhone</td> <td data-bbox="879 1619 1220 1659">\$26,238.15</td> </tr> <tr> <td data-bbox="561 1659 879 1700">Internet card</td> <td data-bbox="879 1659 1220 1700">\$3,359.28</td> </tr> <tr> <td data-bbox="561 1700 879 1740">iPad</td> <td data-bbox="879 1700 1220 1740">\$3,062.35</td> </tr> <tr> <td data-bbox="561 1740 879 1776">Total</td> <td data-bbox="879 1740 1220 1776">\$41,701.61</td> </tr> </tbody> </table>	Senior Executive	Ongoing cost	Blackberry/iPhone	\$4,585.42	Internet card	\$1,156.13	iPad	\$3,300.28	Other Staff		Blackberry/iPhone	\$26,238.15	Internet card	\$3,359.28	iPad	\$3,062.35	Total	\$41,701.61
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Future Fund
Management
Agency

1. N/A.
2. See table below.

Equipment	Purchase Cost	Ongoing cost	Staff Classification	Number issued to staff
iPhones	\$81,129	\$34 per device per month	Available to all staff at FFMA1 to FFMA7 subject to identified need.	99
Laptops	\$63,111	\$86 per unit per month	Available to all staff at FFMA1 to FFMA7 subject to identified need.	27
iPads	\$15,758	Nil	Available to all staff at FFMA1 to FFMA7 subject to identified need.	22
Dictaphones	\$2,641	Nil	Available to all staff at FFMA1 to FFMA7 subject to identified need.	3

ATTACHMENT A - ComSuper

APS Classification	Purchase Cost (GST exclusive)									
	Acer		iPad		iPhone		Samsung		Toshiba	
	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost	Qty	Cost
APS 4	2	\$ 2,344								
APS 5	10	\$ 11,720			1	\$ 930				
APS 6	12	\$ 14,064	1	\$ 864			1	\$ 691	1	\$ 1,595
EL 1	24	\$ 28,128	13	\$ 11,232	5	\$ 4,650	1	\$ 691	7	\$ 11,165
EL 2	8	\$ 9,376	26	\$ 22,464	11	\$ 10,230	1	\$ 691		
SES 1	1	\$ 1,172	7	\$ 6,048	7	\$ 6,510				
CEO			1	\$ 864	1	\$ 930			1	\$ 1,595
Total	57	\$ 66,804	48	\$ 41,472	25	\$ 23,250	3	\$ 2,073	9	\$ 14,355