

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2014-15

Finance Portfolio

Department/Agency: All
Outcome/Program: General
Topic: Staffing numbers

Senator: Lundy
Question reference number: F107
Type of question: Written
Date set by the committee for the return of answer: Friday, 11 July 2014

Number of pages: 8

Question:

How many people did your department/agency employ as of 18 September 2013? Please provide a breakdown of this figure based on the following:

- State and Territory.
- Age.
- Gender.
- APS level classification.
- Contract type (ongoing or non-ongoing).

Answer:

As at 18 September 2013:

Department/ Agency	Response
Finance	The staffing profile for the Department was 1526 ongoing, 22 non-ongoing and 319 casual employees. A breakdown of these figures is set out in <u>Attachment A</u> .
Australian Electoral Commission	937. A breakdown of these figures is set out in <u>Attachment B</u> .
ComSuper	All ComSuper staff are located in Canberra, ACT. ComSuper's staffing profile is set in <u>Attachment C</u> .
Commonwealth Superannuation Corporation	CSC had 73 employees: <ul style="list-style-type: none">• 53 - ACT• 20 - NSW

Department/ Agency	Response
	<p>The age breakdown was:</p> <ul style="list-style-type: none"> • 15-24 – 3 employees • 25-34 – 22 employees • 35-44 – 14 employees • 45-54 – 21 employees • 55-64 – 12 employees • > 65 – 1 employee <p>36 Male and 37 Female. CSC staff are not subject to APS classifications. 70 staff were on ongoing contracts and 3 staff on non-ongoing contracts.</p>
Future Fund Management Agency	<p>There were 91 staff employed by the agency.</p> <p>A breakdown of these figures is set out in <u>Attachment D</u>.</p>

ATTACHMENT A – Department of Finance

State/Territory

Location	Ongoing employees	Non-ongoing employees	Casual employees	Total
ACT #	1479	19	181	1679
NSW	11	1	49	61
NT	1		2	3
QLD	9		23	32
SA	6		17	23
TAS	2		1	3
VIC	12	1	33	46
WA	6	1	13	20
Total	1526	22	319	1867

figures for ACT include 12 ongoing employees who were deployed in Solomon Islands, Papua New Guinea and Indonesia

Age

Age Group	Ongoing employees	Non-ongoing employees	Casual employees	Total
Under 20	16	1		17
20-24	104	1		105
25-29	232	1	5	238
30-34	241	7	5	253
35-39	189	2	7	198
40-44	198		8	206
45-49	203	3	18	224
50-54	174	4	37	215
55-59	97		62	159
Over 60	72	3	177	252
Total	1526	22	319	1867

Gender

Gender	Ongoing employees	Non-ongoing employees	Casual employees	Total
FEMALE	817	8	56	881
MALE	709	14	263	986
Grand Total	1526	22	319	1867

APS Classification Level

Classification	Ongoing employees	Non-ongoing employees	Casual employees	Total
APS1	14	1		15
APS2	22	2		24
APS3	81	1	5	87
APS4	153	5	4	162
APS5	245	3		248
APS6	245	2		247
COMCAR Driver	9		310	319
EL1	426	6		432
EL2	242	2		244
SES1	64			64
SES2	21			21
SES3	4			4
Total	1526	22	319	1867

Contract Type

Contract Type	Total
Ongoing	1526
Non-ongoing	22
Casual	319
Total	1867

ATTACHMENT B – Australian Electoral Commission

a)

State/Territory	Number of staff
ACT	312
NSW	192
NT	16
QLD	118
SA	40
TAS	24
VIC	164
WA	71
Total	937

b)

Age	Number of staff
<20	1
20-24	26
25-29	62
30-34	82
35-39	83
40-44	116
45-49	136
50-54	177
55-59	138
60+	116
Total	937

c)

Gender	Number of staff
Female	629
Male	308
Total	937

d)

Classification	Number of staff
Electoral Commissioner	1
Deputy Electoral Commissioner	1
Senior Executive Service/Australian Electoral Officer	17
Executive Level 2	42
Executive Level 1	117
APS 6	256
APS 5	80
APS 4	89
APS 3	170
APS 2	164
Total	937

e)

Contract type	Number of staff
ongoing	842
non-ongoing (fixed term)	95
Total	937

The tables above exclude contractors, temporary election/by-election staff and 1832 non-ongoing staff on contract.

ATTACHMENT C - ComSuper

	Female	Male	Total
APS Level 1	2	0	2
APS Level 2	5	1	6
APS Level 3	25	12	37
APS Level 4	70	34	104
APS Level 5	63	31	94
APS Level 6	58	50	108
TOTAL APS Level	223	128	351
EL1	46	55	101
EL2	20	17	37
TOTAL EL	66	72	138
SES1	1	3	4
SES2	0	0	0
CEO	1	0	1
TOTAL SES	2	3	5
Note that SES figures include substantive staff only			
TOTAL	291	203	494
By employment Type	Female	Male	Total
Full-time	227	197	424
Part-time	64	6	70
By employment status	Full-time	Part-time	Total
Ongoing	384	63	447
Non-ongoing	40	7	47
By employment status	Female	Male	Total
Under 20	1	1	2
20 - 24	34	15	49
25 - 29	42	43	85
30 - 34	30	27	57
35 - 39	39	32	71
40 - 44	40	22	62
45 - 49	26	25	51
50 - 54	32	19	51
55 - 59	28	12	40
60+	19	7	26
TOTAL	291	203	494

ATTACHMENT D – FUTURE FUND

	As at 18/9/13
VIC	91
Age Group	
Age 20 to <30	21
Age 30 to <40	32
Age 40 to <50	33
Age 50 to <60	5
Total	91
Gender	
Male	43
Female	48
Total	91
APS level classification	
APS4	1
APS5	12
APS6	18
EL1	17
EL2	39
SES2	3
SES3	1
Total	91
Contract Type	
Ongoing	87
Non-ongoing	4
Total	91