

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2014-15

Finance Portfolio

Department/Agency: All
Outcome/Program: General
Topic: Staffing numbers

Senator: Lundy
Question reference number: F106
Type of question: Written
Date set by the committee for the return of answer: Friday, 11 July 2014

Number of pages: 9

Question:

How many people did your department/agency employ as of 30 June 2013? Please provide a breakdown of this figure based on the following variables:

- State and Territory.
- Age.
- Gender.
- APS level classification.
- Contract type (ongoing or non-ongoing).

Answer:

As at 30 June 2013:

Department/ Agency	Response
Finance	The staffing profile for the Department was 1538 ongoing, 11 non-ongoing and 296 casual employees. A breakdown of these figures is set out in Attachment A .
Australian Electoral Commission	909. A breakdown of these figures is set out in Attachment B .
ComSuper	All ComSuper staff are located in Canberra, ACT. ComSuper's staffing profile as at 30 June 2013 is in Attachment C .
Commonwealth Superannuation Corporation	CSC had 67 employees <ul style="list-style-type: none"> • 50 ACT • 17 NSW The age breakdown was: <ul style="list-style-type: none"> • 15-24 – 3 employees • 25-34 – 22 employees

Department/ Agency	Response
	<ul style="list-style-type: none"> • 35-44 – 14 employees • 45-54 – 15 employees • 55-64 – 13 employees <p>33 male and 34 female. CSC staff are not subject to APS classifications. 64 staff were on ongoing contracts and 3 were on non-ongoing contracts.</p>
Future Fund Management Agency	There were 94 staff employed by the agency. A breakdown of these figures is set out in <u>Attachment D</u> .

ATTACHMENT A – Department of Finance

State/Territory

Location	Ongoing employees	Non-ongoing employees	Casual employees	Total
ACT #	1491	9	169	1669
NSW	11	1	44	56
NT	1		2	3
QLD	9		23	32
SA	6		16	22
TAS	2		1	3
VIC	12		29	41
WA	6	1	12	19
Total	1538	11	296	1845

figures for ACT include 11 ongoing employees who were deployed in Solomon Islands, Papua New Guinea and Indonesia

Age

Age Group	Ongoing employees	Non-ongoing employees	Casual employees	Total
Under 20	18	1		19
20-24	114			114
25-29	242		5	247
30-34	239	3	5	247
35-39	190	1	5	196
40-44	195		6	201
45-49	198	1	15	214
50-54	173	2	39	214
55-59	98	1	53	152
Over 60	71	2	168	241
Total	1538	11	296	1845

Gender

Gender	Ongoing employees	Non-ongoing employees	Casual employees	Total
FEMALE	825	3	54	882
MALE	713	8	242	963
Total	1538	11	296	1845

APS Classification Level

Classification	Ongoing employees	Non-ongoing employees	Casual employees	Total
APS1	14	1		15
APS2	24	1		25
APS3	82		5	87
APS4	155	3	3	161
APS5	251	2		253
APS6	242	1		243
Comcar Driver	10		288	298
EL1	426	2		428
EL2	245	1		246
SES1	65			65
SES2	19			19
SES3	5			5
Total	1538	11	296	1845

Contract Type

Contract Type	Total
Ongoing	1538
Non-ongoing	11
Casual	296
Total	1845

ATTACHMENT B – Australian Electoral Commission

a)

State/Territory	Number of staff
ACT	302
NSW	188
NT	16
QLD	113
SA	41
TAS	24
VIC	160
WA	65
Total	909

b)

Age	Number of staff
<20	0
20-24	23
25-29	65
30-34	77
35-39	81
40-44	117
45-49	134
50-54	170
55-59	137
60+	105
Total	909

c)

Gender	Number of staff
Female	609
Male	300
Total	909

d)

Classification	Number of staff
Electoral Commissioner	1
Deputy Electoral Commissioner	1
Senior Executive Service/Australian Electoral Officer	18
Executive Level 2	42
Executive Level 1	114
APS 6	220
APS 5	105
APS 4	88
APS 3	164
APS 2	156
Total	909

e)

Contract type	Number of staff
ongoing	847
non-ongoing (fixed term)	62
Total	909

The tables above exclude contractors, temporary election/by-election staff and 1583 non-ongoing staff on contract.

ATTACHMENT C - ComSuper

	Female	Male	Total
APS Level 1	3	0	3
APS Level 2	4	1	5
APS Level 3	40	16	56
APS Level 4	65	30	95
APS Level 5	60	36	96
APS Level 6	59	44	103
TOTAL APS Level	231	127	358
EL1	47	58	105
EL2	18	17	35
TOTAL EL	65	75	140
SES Band 1	1	3	4
CEO	1	0	1
TOTAL SES	2	3	5
Note that SES figures include substantive staff only			
TOTAL	298	205	503
By employment Type	Female	Male	Total
Full-time	237	198	435
Part-time	61	7	68
By employment status	Full-time	Part-time	Total
Ongoing	387	63	450
Non-ongoing	48	5	53

By employment status	Female	Male	Total
Under 20	2	1	3
20 - 24	34	17	51
25 - 29	44	38	82
30 - 34	29	27	56
35 - 39	40	28	68
40 - 44	41	24	65
45 - 49	28	27	55
50 - 54	30	21	51
55 - 59	31	15	46
60+	19	7	26
TOTAL	298	205	503

ATTACHMENT D – FUTURE FUND

	As at 30/6/13
VIC	94
Age Group	
Age 20 to <30	21
Age 30 to <40	34
Age 40 to <50	33
Age 50 to <60	6
Total	94
Gender	
Male	45
Female	49
Total	94
APS level classification	
APS4	1
APS5	12
APS6	19
EL1	17
EL2	41
SES2	3
SES3	1
Total	94
Contract Type	
Ongoing	90
Non-ongoing	4
Total	94