

Senate Finance and Public Administration Legislation Committee
ANSWERS TO QUESTIONS ON NOTICE
BUDGET ESTIMATES 2014-15

Finance Portfolio

Department/Agency: All
Outcome/Program: General
Topic: Staffing numbers

Senator: Lundy
Question reference number: F105
Type of question: Written
Date set by the committee for the return of answer: Friday, 11 July 2014

Number of pages: 9

Question:

How many people does your department/agency currently employ? Please provide a breakdown of this figure based on the following:

- State and Territory.
- Age.
- Gender.
- APS level classification.
- Contract type (ongoing or non-ongoing).

Answer:

As at 31 May 2014:

Department/ Agency	Response
Finance	The staffing profile for the Department was 1430 ongoing, 11 non-ongoing and 331 casual employees. A breakdown of these figures is set out in <u>Attachment A</u> .
Australian Electoral Commission	856. A breakdown of these figures is set out in <u>Attachment B</u> .
ComSuper	All ComSuper staff are located in Canberra, ACT. ComSuper's staffing profile as at 31 May 2014 is set out in <u>Attachment C</u> .
Commonwealth Superannuation Corporation	CSC had 75 employees: <ul style="list-style-type: none"> ○ 53 – ACT ○ 20 – NSW ○ 1 – Queensland ○ 1 – Victoria The age breakdown:

Department/ Agency	Response
	<ul style="list-style-type: none"> ○ 15-24 – 1 employee ○ 25-34 – 24 employees ○ 35-44 – 16 employees ○ 45-54 – 20 employees ○ 55-64 – 14 employees <p>Gender: 38 male; 37 female. CSC staff are not subject to APS classifications. 70 ongoing contracts; 5 non-ongoing.</p>
Future Fund Management Agency	There were 98 staff employed by the agency. A breakdown of these figures is at <u>Attachment D</u> .

ATTACHMENT A – Department of Finance

State/Territory

Location	Ongoing employees	Non-ongoing employees	Casual employees	Total
ACT #	1383	8	184	1575
QLD	10	1	29	40
NSW	11		47	58
SA	5	1	19	25
VIC	12		34	46
TAS	2		3	5
WA	6	1	14	21
NT	1		1	2
Total	1430	11	331	1772

figures for ACT include 8 ongoing employees who are deployed in the Solomon Islands, Papua New Guinea and Indonesia.

Age

Age Group	Ongoing employees	Non-ongoing employees	Casual employees	Total
Under 20	17			17
20-24	92	1		93
25-29	223	1	5	229
30-34	215	2	8	225
35-39	184	2	6	192
40-44	191		7	198
45-49	190	1	16	207
50-54	164	1	42	207
55-59	96	1	67	164
Over 60	58	2	180	240
Total	1430	11	331	1772

Gender

Gender	Ongoing employees	Non-ongoing employees	Casual employees	Total
FEMALE	785	1	59	845
MALE	645	10	272	927
Total	1430	11	331	1772

APS Classification Level

Classification	Ongoing employees	Non-ongoing employees	Casual employees	Total
APS1	13			13
APS2	32			32
APS3	79	2	5	86
APS4	145	3	4	152
APS5	237			237
APS6	236	3		239
Comcar Driver	6		322	328
EL1	391	2		393
EL2	215	1		216
SES1	56			56
SES2	16			16
SES3	4			4
Total	1430	11	331	1772

Contract Type

Contract Type	Total
Ongoing	1430
Non-ongoing	11
Casual	331
Total	1772

ATTACHMENT B – Australian Electoral Commission

a)

State/Territory	Number of staff
ACT	302
NSW	171
NT	12
QLD	109
SA	37
TAS	24
VIC	141
WA	60
Total	856

b)

Age	Number of staff
<20	0
20-24	15
25-29	53
30-34	74
35-39	82
40-44	109
45-49	135
50-54	151
55-59	132
60+	105
Total	856

c)

Gender	Number of staff
Female	575
Male	281
Total	856

d)

Classification	Number of staff
Electoral Commissioner	2 (1 Substantial, 1 Acting)
Deputy Electoral Commissioner	1
Senior Executive Service/Australian Electoral Officer	20
Executive Level 2	40
Executive Level 1	118
APS 6	211
APS 5	93
APS 4	92
APS 3	139
APS 2	140
Total	856

e)

Contract type	Number of staff
Ongoing	816
Non-ongoing (fixed term)	40
Total	856

The tables above exclude contractors, temporary election/by-election staff and 1780 non-ongoing staff on contract.

ATTACHMENT C - ComSuper

	Female	Male	Total
APS Level 1	2	0	2
APS Level 2	5	0	5
APS Level 3	21	18	39
APS Level 4	69	32	101
APS Level 5	67	34	101
APS Level 6	55	50	105
TOTAL APS Level	219	134	353
EL1	52	51	103
EL2	21	17	38
TOTAL EL	73	68	141
Ses1	1	2	3
Ses2	0	0	0
CEO	1	0	1
TOTAL SES	2	2	4
Note that SES figures include substantive staff only			
TOTAL	294	204	498
By employment Type	Female	Male	Total
Full-time	239	198	437
Part-time	55	6	61
By employment status	Full-time	Part-time	Total
Ongoing	381	57	438
Non-ongoing	56	4	60

By employment status	Female	Male	Total
Under 20	0	1	1
20 - 24	30	17	47
25 - 29	48	46	94
30 - 34	32	22	54
35 - 39	39	28	67
40 - 44	41	22	63
45 - 49	23	27	50
50 - 54	34	23	57
55 - 59	27	9	36
60+	20	9	29
TOTAL	294	204	498

ATTACHMENT D – FUTURE FUND

	As at 31/5/14
VIC	98
Age Group	
Age 20 to <30	17
Age 30 to <40	39
Age 40 to <50	37
Age 50 to <60	5
Total	98
Gender	
Male	49
Female	49
Total	98
APS level classification	
APS4	0
APS5	12
APS6	14
EL1	16
EL2	53
SES2	3
SES3	0
Total	98
Contract Type	
Ongoing	90
Non-ongoing	8
Total	98