Senate F&PA Committee

Tabled Document

Inquiry: additional Estimates

Voluntary Redundancies by Age Group as at 31 January 2016 12.30pm 2015

2014 VR Round			2015 VR Round PM > C			
Age Group	IAG	PM&C Total	Age Group	IAG	PM&C Total	
<30	18	26	<30	3	4	
30-39	47	63	30-39	10	17	
40-49	41	53	40-49	9	11	
50-59	81	93	50-59	29 (3)	38 (3)	
>60	37	41	>60	8	9	
Total	224	276	Total	59 (3)	79 (3)	

Voluntary Redundancies by Geographical Location as at 31 January 2016

2014 VR Round			2015 VR Round		
State	IAG	PM&C Total	State	IAG	PM&C Total
ACT	107	141	ACT	24 (1)	43 (1)
NSW	14	29	NSW	10	11
NT	45	46	NT	12 (2)	12 (2)
QLD	24	25	QLD	4	4
SA	10	10	SA	7	7
TAS	1	1	TAS		
VIC	9	10	VIC		. =
WA	14	14	WA	2	2
Total	224	276	Total	59 (3)	79 (3)

Voluntary Redundancies by Group/Division as at 31 January 2016

2015 VR Round					
Group and Division	Number	Severance Cost			
Domestic Policy	5	\$399,427.77			
Economic	2				
Regulatory Reform	2				
Social Policy	1				
Governance	14	\$800,818.95			
Cabinet	2				
Corporate Services	3				
Financial Services	1				
Government	2				
Ministerial Support	6				
Indigenous Affairs	59 (3)	\$3,338,248.15			
Community and Economic Development	2				
Community Safety & Policy	4				
Housing, Land & Culture	7				
Indigenous Employment & Engagement	3				
PM&C Regional Network	31 (2)				
Programme, Integrity & Engagement	5				
Schools, Information & Evaluation	7 (1)				
Inoperatives	1	\$21,249.01			
Total	79 (3)	\$4,559,743.88			