## Senate Finance and Public Administration Legislation Committee ANSWERS TO QUESTIONS ON NOTICE ADDITIONAL ESTIMATES 2015-16

## Finance Portfolio 9 February 2016

**Department/Agency:** All **Outcome/Program:** General **Topic:** Staffing reductions

**Senator:** Ludwig

**Question reference number:** F56

**Type of question:** Written

Date set by the committee for the return of answer: Friday, 1 April 2016

Number of pages: 4

## **Question:**

Since the change of Prime Minister on 14 September 2015:

- 1. How many staff reductions/voluntary redundancies have occurred? What was the reason for these reductions?
- 2. Were any of these reductions involuntary redundancies? If yes, provide details.
- 3. Are there any plans for further staff reductions/voluntary redundancies? If so, please advise details including if there is a reduction target, how this will be achieved, and if any services/programs will be cut.
- 4. If there are plans for staff reductions, please give the reason why these are happening.
- 5. Are there any plans for involuntary redundancies? If yes, provide details.
- 6. How many ongoing staff left the department/agency? What classification were these staff?
- 7. How many non-ongoing staff left department/agency from? What classification were these staff?
- 8. What are the voluntary redundancy packages offered? Please detail for each staff level and position
- 9. How do the packages differ from the default public service package?
- 10. How is the department/agency funding the packages?

## **Answer:**

Department/ Agency	Response						
Finance	For the period 14 September 2015 to 31 January 2016:						
	<ul> <li>1 - 4. Three voluntary redundancies and no involuntary redundancies of within the period. Voluntary redundancies are utilised from time to the part of normal workforce adjustment as business as usual activity.</li> <li>5. No</li> <li>6. 88 ongoing employees separated during this period:</li> </ul>						
		Classification	Number				
		APS2	1				
		APS3	2				
		APS4	6				
		APS5	12				
		APS6	21				
		EL1	18				
		EL2	18				
		SES1	7				
		SES2	3				
	7. 6 non-ongoing employees separated during this period:						
		Classification	Number				
		APS1	1	_			
		APS3	1				
		APS6	1				
	<u> </u>	EL1	1				
		EL2	2				
	<ul> <li>8. Two weeks salary for each year of service, up to a maximum of 48 weeks regardless of staff level or position.</li> <li>9. The packages do not differ from the default public service package.</li> <li>10. Packages are funded from departmental funds.</li> </ul>						
Australian Electoral Commission	1. Four. The services of the employees could not be effectively used because of technological or other changes in the work methods of the AEC or structural of similar changes in the nature, scope or organisation of the functions of the AEC						
	2. – 3. No.						
	4. N/A.						
	<ul><li>5. No.</li><li>6. Forty-five for the period 14 September 2015 to 9 February 2016.</li></ul>						
		Classification	Number				
		APS 2	6				
	APS 3 5						

Department/ Agency	Response						
<i>8</i> 3		APS 4	2				
		APS 5	7				
		APS 6	11				
		EL 1	9				
		EL 2	3				
		Australian Electoral Officer	2				
	7. Eighteen non-ongoing (fixed term) staff for the period 14 September 2015 t 9 February 2016.						
		Classification	Number				
		APS 1	1				
		APS 2	0				
		APS 3	0				
		APS 4	12				
		APS 5	0				
		APS 6	4				
		EL 1	0				
		EL 2	1				
	<ul><li>9. The packages are consistent with the default public service package.</li><li>10. The packages are not funded separately and are funded through existing salar budgets.</li></ul>						
Commonwealth Superannuation Corporation	For the period 14 September 2015 to 9 February 2016:  1. Two. Both were a direct consequence of the merger and resulting duplication is						
	roles.						
	2. – 3. No.						
	4. N/A.						
	5. No.						
	6. Forty.	6. Forty.					
		Classification	Number				
		APS 3	5				
		APS 4	10				
		APS 5	5				
		APS 6	6				
		EL 1	5				
		EL 2	3				
		Accounts Officer	1	_			
		Manager	3				
		Senior Manager	2				

Department/ Agency	Response					
	7. Seventeen.					
		Classification	Number			
		APS 3	2			
		APS 4	6			
		APS 5	3			
		APS 6	2			
		EL 1	2			
		EL 2	0			
		Analyst	1			
		Manager	1			
	<ul> <li>8. Voluntary redundancies for staff covered by the ComSuper 20 Enterprise Agreement (EA) are as per the EA. Redundancy payments on individual contracts with CSC are in accordance with the Employment Standards.</li> <li>9. All retrenchments paid are as per relevant instruments and/or prolegislation.</li> <li>10. Within approved budgets.</li> </ul>					
Future Fund Management Agency	For the period 14 September 2015 to 9 February 2016:  1. Three staff left the organisation, no voluntary redundancies. All resignations. 2. – 3. No. 4. N/A. 5. No. 6. Nil.					
	7. Three non-ongoing staff left the agencey (3 x APS4). 8. – 10. N/A.					