Senate Finance and Public Administration Legislation Committee —Additional Estimates Hearing—February 2014

Answers to Questions on Notice

Parliamentary departments, Department of Parliamentary Services

Topic: Staffing reductions

Question: 190

Written Senator Ludwig

Date set by the committee for the return of answer: 11 April 2014

- 1. How many staff reductions/voluntary redundancies have occurred from Supplementary Budget Estimates in November 2013 to date? What was the reason for these reductions?
- 2. Were any of these reductions involuntary redundancies? If yes, provide details.
- 3. Are there any plans for further staff reductions/voluntary redundancies? If so, please advise details including if there is a reduction target, how this will be achieved, and if any services/programs will be cut.
- 4. If there are plans for staff reductions, please give the reason why these are happening.
- 5. Are there any plans for involuntary redundancies? If yes, provide details.
- 6. How many ongoing staff left the department/agency from Supplementary Budget Estimates in November 2013 to date? What classification were these staff?
- 7. How many non-ongoing staff left department/agency from Supplementary Budget Estimates in November 2013 to date? What classification were these staff?

Answer

- 1. During the period 1 October 31 December 2013, 67 staff (31 ongoing; 36 non-ongoing) left the Department due to a variety of reasons such as retirement, end of contract, transfer and resignation. One employee left as the result of a voluntary redundancy (excess to requirements).
- 2. Since the Supplementary Budget Estimates, one employee left as the result of an involuntary redundancy after a retention period that concluded in January 2014.
- 3. Yes. No final number has been determined. However, the Department will not fill some positions on resignation and some VRs will be offered. There is presently no plan to reduce services.
- 4. There is a mix of reasons capability matching, realignment of priorities in response to the Inquiry and budget pressures.
- 5. Future redundancies will be dependent on capability matching, realignment of priorities in response to the Inquiry and budget pressures.

6. In the period 1 October 2013 to 31 December 2013, a total of 31 ongoing staff left the department. Details of their classification level are in the table below:

Classification	
Parliamentary Service Level 1	1
Parliamentary Service Level 1-2	1
Parliamentary Service Level 2	5
Parliamentary Service Level 2-3	1
Parliamentary Service Level 4	3
Parliamentary Service Level 5	2
Parliamentary Service Level 5-6	3
Parliamentary Service Level 6	4
Parliamentary Executive Level 1	4
Parliamentary Executive Level 2	5
Senior Executive Service Band 1	2
TOTAL	31

7. In the period 1 October 2013 to 31 December 2013, a total of 36 non-ongoing staff left the department. Details of their classification are in the table below:

Classification	
Parliamentary Service Level 1	2
Parliamentary Service Level 1-2	2
Parliamentary Service Level 2	3
Parliamentary Service Level 2-3	1
Parliamentary Service Level 3	2
Parliamentary Service Level 4	9
Parliamentary Service Level 4-5	1
Parliamentary Service Level 6	5
Parliamentary Executive Level 1	10
Parliamentary Executive Level 2	1
TOTAL	36