

Senate Foreign Affairs, Defence and Trade Legislation Committee

Supplementary Estimates 2016-17

QUESTIONS ON NOTICE/IN WRITING

Question No 1

Program: ACIAR

Topic: Staffing Levels

Question in Writing

Senator McAllister

Question

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:

- a) Full time equivalent (FTE)
- b) Head count
- c) Gender
- d) Ongoing
- e) non-ongoing
- f) classification level.

ACIAR Response:

ACIAR employees as at 30 June 2016, employed under the PS Act: headcount - 55; FTE - 53.38

| APS classification | Employees by classification | Ongoing | Non-ongoing | Female | Male | State or Territory |
|--------------------|-----------------------------|---------|-------------|--------|------|--------------------|
| SES Band1 | 2 | 1 | 1 | 0 | 2 | ACT |
| EL2—RPM | 14 | 0 | 14 | 2 | 12 | ACT |
| EL 2 | 1 | 1 | 0 | 0 | 1 | ACT |
| EL 1 | 7 | 6 | 1 | 3 | 4 | ACT |
| APS 6 | 7 | 6 | 1 | 5 | 2 | ACT |
| APS 5 | 9 | 8 | 1 | 8 | 1 | ACT |
| APS 4 | 15 | 11 | 4 | 13 | 2 | ACT |

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QUESTIONS ON NOTICE/IN WRITING

Question No 2

Program: ACIAR

Topic: Staffing Levels

Question in Writing

Senator McAllister

Question

How many engagements occurred in the 2015-16 financial year by:

- a) Classification
- b) State or territory
- c) Ongoing staff
- d) Non-ongoing staff.

ACIAR Response:

| APS classification | Ongoing | Non-ongoing | State or Territory |
|---------------------------|----------------|--------------------|---------------------------|
| EL2 RPM | 0 | 1 | ACT |
| EL 1 | 0 | 1 | ACT |
| APS 6 | 2 | 0 | ACT |
| APS 4 | 6 | 6 | ACT |

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QUESTIONS ON NOTICE/IN WRITING

Question No 3

Program: ACIAR

Topic: Staffing Levels

Question in Writing

Senator McAllister

Question

How many separations occurred in the 2015-16 financial year by:

- Classification
- State or territory
- Ongoing staff
- Non-ongoing staff
- Reason for separation.

ACIAR Response:

| APS classification | Ongoing | Non-ongoing | Reason | State or Territory |
|--------------------|---------|-------------|-------------|--------------------|
| EL2 RPM | 0 | 1 | Retired | ACT |
| EL2 | 1 | 0 | Redundancy | ACT |
| EL 1 | 0 | 1 | End of term | ACT |
| APS 6 | 1 | 0 | Transfer | ACT |
| APS 6 | 0 | 1 | End of term | ACT |
| APS 5 | 1 | 0 | Transfer | ACT |
| APS 4 | 2 | 0 | Promotion | ACT |
| APS4 | 2 | 0 | Retired | ACT |
| APS4 | 0 | 4 | End of term | ACT |
| APS 4 | 0 | 1 | Resignation | ACT |

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QUESTIONS ON NOTICE/IN WRITING

Question No 4

Program: ACIAR

Topic: Contractual arrangements

Question in Writing

Senator McAllister

Question

What was the total expenditure on contractors and consultants in the 2015-16 financial year?

ACIAR Response:

Details of contracts valued at or above \$10,000, including consultancies, for the financial year 2015-16 are available on AusTender <www.tenders.gov.au>. Details of the consultancy arrangements entered into by ACIAR each financial year are published in the ACIAR Annual Report <http://aciarc.gov.au/files/annualreport2015-16/index.html>.

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QUESTIONS ON NOTICE/IN WRITING

Question No 5

Program: ACIAR

Topic: Contractual arrangements

Question in Writing

Senator McAllister

Question

For each contract or consultancy in the 2015-16 financial year, please outline:

- a) The project or engagement;
- b) The value of the contract;
- c) The name of each firm or contractor engaged; and
- d) The purpose of the contract.

ACIAR Response:

Details of contracts valued at or above \$10,000, including consultancies, for the financial year 2015-16 are available on AusTender <www.tenders.gov.au>. Details of the consultancy arrangements entered into by ACIAR each financial year are published in the ACIAR Annual Report at <http://aciarc.gov.au/files/annualreport2015-16/index.html>.

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QUESTIONS ON NOTICE/IN WRITING

Question No 6

Program: ACIAR

Topic: Contractual arrangements

Question in Writing

Senator McAllister

Question

For each contract or consultancy in the 2015-16 financial year, please outline:

- a) The names of each firm or contractor engaged; and
- b) Total payments made to each contractor or consultant.

ACIAR Response:

Details of contracts valued at or above \$10,000, including consultancies, for the financial year 2015-16 are available on AusTender <www.tenders.gov.au>. Details of the consultancy arrangements entered into by ACIAR each financial year are published in the ACIAR Annual Report <http://aciarc.gov.au/files/annualreport2015-16/index.html>.

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QUESTIONS ON NOTICE/IN WRITING

Question No 7

Program: ACIAR

Topic: Staffing Levels

Question in Writing

Senator McAllister

Question

For the 2015-16 financial year, please outline:

- a) How many staff were employed through labour hire arrangements;
- b) Total expenditure on labour hire staff;
- c) The contractors or labour hire firms engaged to supply these staff;
- d) Total payments to each of the organisations that provided staff through either a labour hire arrangement or other contractual arrangement; and
- e) The nature of the work performed by labour hire staff.

ACIAR Response:

| Labour Hire | Company | Expenditure per Organisation | Nature of work |
|--------------------------|------------|------------------------------|----------------|
| 6 | McArthur | \$93,686.80 | Administration |
| 1 | Greythorne | \$29,370 | IT Helpdesk |
| Total Expenditure | | \$123,056.80 | |