

Senate Estimates Reporting 23 October 2014

DFAT Country and Regional Programs	2014/15	2015/16	2016/17
	Committed \$m	Committed (\$m)	Committed \$m
Pacific	763.4	579.9	105.1
Papua New Guinea	382.6	317.9	11.0
Solomon Islands	64.4	45.8	5.4
Vanuatu	42.3	41.9	15.9
Samoa	18.9	11.4	4.5
Fiji	34.2	28.1	2.5
Tonga	11.8	8.6	0.9
Nauru	4.8	3.4	2.9
Kiribati	18.7	16.4	0.8
Other Small Pacific Islands	10.1	5.8	2.4
Pacific Regional	175.5	100.8	58.8
East Asia	975.1	594.0	207.4
Indonesia	509.2	246.9	88.1
Vietnam	101.5	81.9	42.9
Philippines	92.4	49.5	20.9
East Timor	71.0	82.3	27.4
Cambodia	43.0	21.4	1.9
Burma	67.1	48.6	7.1
Laos	33.3	23.1	8.0
Mongolia	8.9	5.2	0.3
East Asia Regional	48.8	35.1	10.8
South and West Asia	204.3	100.6	32.2
Afghanistan	42.1	11.0	3.4
Bangladesh	70.0	9.7	2.6
Bhutan	3.3	2.2	0.7
Sri Lanka	15.5	6.1	0.4
Maldives	2.4	1.6	0.9
Nepal	9.5	8.9	7.6
Pakistan	48.7	51.5	16.6
South & West Asia Regional	12.7	9.5	-
Africa and the Middle East	135.3	55.4	4.0
Sub-Saharan Africa	98.2	32.9	4.0
North Africa & the Middle East	2.0	2.0	-
Palestinian Territories	35.1	20.5	-
Cross Regional Programs	247.1	110.4	47.2
<b>Total</b>	<b>2,325.3</b>	<b>1,440.3</b>	<b>395.9</b>

**Notes:**

Data is sourced from AidWorks and is current at 23 October 2014

'Committed' the total of YTD expenses plus expected expenses that have contracts in place with complete schedule of payments established plus non-contracted agreements between partners (e.g. Records of Understanding).