

DFAT Country and Regional Programs	2013		2015/16		2016/17		2017/18		2018/19	
	Australian ODA as a share of GDP	Total Activity Approval \$m	Committed Expenses \$m	Total Activity Approval \$m	Committed Expenses \$m	Total Activity Approval \$m	Committed Expenses \$m	Total Activity Approval \$m	Committed Expenses \$m	
Papua New Guinea	3.08%	564.17	382.58	201.81	94.75	128.97	32.07	95.22	4.28	
Solomon Islands	18.05%	97.55	50.25	61.72	10.51	22.46	6.19	17.93	3.31	
Vanuatu	6.27%	55.36	41.16	24.79	27.41	2.64	0.36	1.16	0.18	
Samoa	4.46%	25.04	14.28	18.89	9.23	11.20	2.39	2.06	1.22	
Fiji	1.22%	36.16	29.41	24.66	4.36	1.29	1.11	1.52	0.39	
Tonga	6.78%	15.16	9.46	5.53	1.72	3.74	0.75	3.35	0.25	
Nauru		10.87	4.76	10.21	3.16	1.60	0.13	1.06	0.04	
Kiribati	17.49%	26.63	18.41	1.76	1.40	1.01	0.56	0.43	0.18	
Other small Pacific Islands	23.49%	13.17	9.36	6.35	3.28	3.99	0.76	3.05	0.28	
Pacific Regional		176.08	205.54	124.66	74.35	49.59	23.19	29.35	9.60	
Pacific		1,020.20	765.21	480.38	230.17	226.50	67.52	155.14	19.71	
Indonesia	0.06%	512.98	258.52	202.55	122.17	128.06	49.74	49.58	11.77	
Vietnam	0.09%	106.38	77.00	49.65	52.51	25.18	4.16	5.86	1.68	
Philippines	0.05%	138.26	72.79	76.57	42.54	48.15	21.11	41.88	20.16	
East Timor	8.55%	72.16	62.38	60.44	20.73	55.64	7.15	14.29	0.65	
Cambodia	0.47%	40.63	16.23	37.58	1.24	36.41	0.05	23.43	-	
Burma	0.12%	54.83	44.86	7.97	7.89	0.07	0.72	-	0.36	
Laos	0.44%	42.69	22.03	41.64	9.15	30.45	0.91	1.35	0.21	
Mongolia	0.13%	11.26	6.94	6.54	3.56	4.59	2.05	1.66	-	
East Asia Regional		41.70	33.53	34.75	25.79	31.91	20.98	5.51	4.00	
East Asia		1,020.88	594.27	517.70	285.58	360.46	106.87	143.55	38.84	
Afghanistan	0.51%	59.60	19.23	32.25	5.45	0.05	0.04	-	-	
Bangladesh	0.06%	43.53	43.80	5.31	4.76	1.18	1.46	-	-	
Bhutan	0.68%	3.38	3.48	2.09	1.60	0.57	0.34	-	-	
Sri Lanka	0.04%	15.61	15.23	5.72	5.58	0.88	1.08	-	-	
Maldives	0.33%	2.86	2.63	2.16	1.67	1.21	0.71	0.10	0.05	
Nepal	0.17%	17.85	10.23	11.10	6.05	8.39	5.51	2.99	-	
Pakistan	0.03%	43.76	42.74	35.71	23.73	14.28	2.37	-	-	
South & West Asia Regional		23.05	12.61	10.36	0.10	10.34	0.03	2.50	-	
South and West Asia		209.65	149.96	104.69	48.94	36.89	11.55	5.59	0.05	
Sub-Saharan Africa		54.98	23.02	10.76	6.98	2.37	0.99	0.71	0.25	
North Africa and the Middle East		57.08	-	0.50	-	-	-	-	-	
Palestinian Territories	0.27%	56.08	20.55	0.50	-	-	-	-	-	
North Africa and the Middle East		168.13	43.56	11.76	6.98	2.37	0.99	0.71	0.25	
Cross regional Programs		234.37	165.91	158.46	93.05	66.46	31.78	14.91	4.44	
Total Country and Regional Programs		2,653.23	1,718.91	1,272.99	664.72	692.68	218.70	319.90	63.29	

Definitions:

Total Activity Approval : reflects an internal management approval at the Investment/Activity level for planning purposes. These approvals are sought from the delegate with the appropriate level of PGPA funding approval.

Committed Expense - Total expected expenses in the current financial year that have contracts in place.