Project Delays from 2009 to 2013 - Reasons for Delays

DCP 2009: The last Government approved DCP was in 2009.

DCP 2012 and DCP 2013 were considered by the Defence Minister but were never considered or approved by the National Security Committee.

Nevertheless, these versions of the DCP have guided Defence capability development planning.

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
1	1	AIR 5077 Phase 4	AEW&C Capability Assurance Study	Schedule re-baselined in DCP Review 2011. Project delayed one additional year as part of Defence's contribution to the budgetary measures. Project subsumed into the scope of AIR 5077 Phase 5A due reprioritisation of DCP.	

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
2	2	AIR 5232 Phase 1	Air Combat Officer Training System	Project moved as part of the prioritisation exercise in DCP Review 2011 to reduce the volume of project approvals within a given year. Project schedule has been refined based on a new Acquisition and Support Implementation Strategy. The current system can continue to operate. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	Project delayed two years to ensure overall DCP affordability.
3		AIR 5276 Phase CAP 2	AP-3C Capability Assurance Program	Project moved as part of the prioritisation exercise in DCP Review 2011 to reduce the volume of project approvals within a given year. Project achieved two Minister approvals in FY12/13.	
4		AIR 5397 Phase 2	Upgrade Australian Military Airspace Communications and Control System (AMACCS)	Project delayed to allow Voice Over Internet Protocol (VoIP) / Radio Over Internet Protocol (RoIP) technology to mature.	Delayed to enable investigation of Internet Protocol (IP) based communication technologies and future secure voice solutions to better inform the final scope of the project. A large spares purchase has confirmed that the current radio fleet is sustainable to the end of the next decade.

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
5	3	AIR 5405 Phase 1	Replacement Mobile Region Operations Centre	Project moved as part of the DCP prioritisation exercise in DCP Review 2011 to reduce the volume of project approvals within a given year, and recent refurbishment of the existing Mobile Region Operations Centre has reduced the urgency for replacement. IOC has been moved further to achieve interoperability with joint and allied forces. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	Project rescheduled to reflect an achievable project schedule.
6		AIR 5416 Phase 4B.2	C-130J Large Aircraft Infrared Counter Measure (LAIRCM)	DMO proposed a change in acquisition strategy from Direct Commercial Sale (DCS) to Foreign Military Sales (FMS) for LAIRCM. YOD and IOC schedule adjusted as per submission to Government in December 2011.	One year delay to 2nd Pass approval to reflect achievable project schedule. Two year delay to IOC.

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
7	4	AIR 5428 Phase 1	Pilot Training System	Project has experienced schedule delays due to finalising tender responses for Government consideration and maintaining Army and Navy's training continuum. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	
8	5	AIR 5431 Phase 2/3	Fixed Base Defence Air Traffic Management and Control System	Additional time was included in the schedule between First and Second Pass to manage the joint request for tender with Air Services Australia. This was reflected in the recent First Pass approval (Nov 2011). Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	
9	6	AIR 5431 Phase 1	Deployable Defence Air Traffic Management and Control System	First Pass approval was delayed by three months during the 2010 Government Caretaker period. Delaying Second Pass three months has moved the approval into the following Financial Year. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
10	7	AIR 5438 Phase 1A	Lead-In-Fighter Capability Assurance Program	The delays were due to Defence undertaking additional commercial activity pre-First Pass with the sole source provider to lock in commercial terms.	
11	8	AIR 5440 Phase 1	C-130J Block Upgrade Program 7.0	Project has been delayed two years due to delays in the USAF and Joint User Group program, and some changes in the Australian schedule to reduce program risk. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	2nd Pass YOD and IOC delayed one year to ensure overall DCP affordability. Delay also due to Air Force choosing to follow USAF installation strategy, which Defence is now also considering.
12	9	AIR 5440 Phase 2	C-130J Block Upgrade Program 8.0.	Project YOD and IOC delayed one year as part of Defence's budgetary measures for Budget 2012-13. An additional one year delay incurred to allow sufficient time to meet IOC.	2nd Pass YOD delayed four years; IOC delayed three years to ensure overall DCP affordability.
13	10	AIR 6000 Phase 2A/2B	New Air Combat Capability - 3 squadrons	Project delayed two years as part of Defence's contribution to the budgetary measures, However Defence will continue to examine delivery options that fit within budgetary constraints and delivery IOC that minimises capability gap risks.	

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
14	11	AIR 6000 Phase 2C	New Air Combat Capability – 4th squadron	Second Pass Cabinet Submission to Government in 2009 for AIR 6000 Phase 2A/2B recommended a planned IOC of 2024 for the fourth squadron of JSF's. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13. IOC will be confirmed once delivery options have been further examined.	2nd Pass YOD delayed one year to ensure overall DCP affordability. IOC moved out to 2030/31 to align with Air Combat Transition Plan submission provided to Government in May 2013.
15	12	AIR 6000 Phase 3	Weapons for New Air Combat Capability	Project delayed one year as part of Defence's budgetary measures for Budget 2012-13. IOC will be confirmed once delivery options have been further examined.	Project 2nd pass delayed one year to ensure overall DCP affordability.
16	13	AIR 6000 Phase 5	Future Air-to-Air Weapons for New Air Combat Capability and Super Hornet	Project delayed two years as part of Defence's budgetary measures for Budget 2012-13. Defence intends to propose a combined First and Second Pass, with a YOD of 2015/16. IOC will be confirmed once delivery options have been further examined.	

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
17	14	AIR 7000 Phase 2B	Maritime Patrol Aircraft Replacement		IOC delayed one year to reflect viable schedule.
18	15	AIR 9000 Phase 7	Helicopter Aircrew Training System	Project has been delayed due to the need to investigate alternate acquisition strategies. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	
19	16	AIR 9000 Phase CH CAP	Chinook (CH-47F) Capability Alignment Program (CH CAP)	Original schedule was not realistic as the US program was still under development. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	Provision delayed two years to ensure overall DCP affordability.
20		DEF 7013 Phase 4	Joint Intelligence Support System	Project schedule amended to reflect a combined pass approval approach to Government.	2nd Pass delayed one year based on achievable project schedule.
21		JP 129 Phase 3	Tactical Unmanned Aerial Vehicle – Enhancements/Upgrade	Project delayed one year as part of Defence's contribution to the budgetary measures.	

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
22	17	JP 129 Phase 4	Tier 1 Unmanned Aerial Vehicle (UAV)	Project moved in the prioritisation exercise in DCP Review 2011 to reduce the volume of project approvals within a given year. An additional one year delay to YOD as capability needs can be met in-theatre through current systems and Allies.	Project delayed one year to ensure overall DCP affordability.
23	18	JP 154 Phase 2	Joint Counter Improvised Explosive Device Capability	Project moved one year as DMO anticipates a more complex vehicle integration requiring two years between first and second pass. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	YOD was delayed by one year based on achievable project schedule. A further one year delay to YOD and IOC to ensure overall DCP affordability.
24	19	JP 157 Phase 1	Replacement National Support Base Aviation Refueling Vehicles	First pass submission requires commercial options that were not explored in original submission, delaying first pass approval by two years. Subsequently the YOD and IOC have both moved two years. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
25	20	JP 1544 Phase 1	Enterprise Content Management System	Due to successful implementation of the current document handling system upgrade, this project will not be required until three years later. An additional two year were added in the prioritisation exercise in DCP Review 2011 to reduce the volume of approvals in a given year and two further years for Defence's budgetary measures for Budget 2012-13.	
26	21	JP 1544 Phase 2	Enterprise Content Management System Enhancement	Schedule for IOC has been adjusted based on expectation that approximately two years is required to deliver IOC, however no real development has been done. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	
27		JP 1770 Phase 1	Rapid Environmental Assessment	Project delivery schedule has been refined based on better knowledge. An additional one year delay was included as part of the prioritisation exercise in DCP Review 2011.	

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
28	22	JP 1771 Phase 1	Geospatial Support Systems for the Land Force	Project delayed one year as part of Defence's budgetary measures for Budget 2012-13.	
29		JP 2008 Phase 3H	Military Satellite Communications - Wideband Terrestrial Terminals	Project was originally planned for combined First and Second Pass approval. Ongoing analysis, development of the option set, and the inclusion of a trial in the project scope indicated that separate 1st and 2nd Pass considerations were required. This has delayed YOD and IOC.	
30		JP 2008 Phase 5B.2	Satellite Ground Station East and Wideband SATCOM Network Management		Project delayed one year to ensure overall DCP affordability.
31	23	JP 2025 Phase 6	Jindalee Operational Radar Network (JORN)	Project delayed one year as part of Defence's budgetary measures for Budget 2012-13.	
32	24	JP 2030 Phase 9	ADF Joint Command Support Environment	Project delayed two years as part of Defence's budgetary measures for Budget 2012-13.	Project removed from DCP 2013
33	25	JP 2044 Phase 4B	Digital Topographical Systems (DTS) Upgrade		Project delayed two years to ensure overall DCP affordability.

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
34		JP 2044 Phase 5	Defence Geospatial Intelligence Capability Enhancement	Project delayed two years to ensure overall DCP affordability.	
35		JP 2047 Phase 3	Terrestrial Communications	The planned Second Pass approval date for the project has been delayed by one month. This moves it into the following Financial Year and changes the YOD.	
36		JP 2048 Phase 5	Landing Craft Heavy Replacement		2nd Pass YOD delayed one year to ensure overall DCP affordability.
37	26	JP 2060 Phase 3	ADF Deployable Health Capability	Project delivery schedule has been refined based on better knowledge of the time required to deliver the capability. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	Defence decision to delay project one year in order to better define requirements.
38		JP 2064 Phase 3	Geospatial Information Infrastructure and Services	A change in capability strategy to the creation of a 'Defence Geospatial Domain' has led to a delay in YOD and IOC.	Defence change to approval schedule to seek combined pass approval in 2013/14. IOC delayed one year to reflect viable schedule.

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
39	27	JP 2065 Phase 2	Integrated Broadcast Service	JP 2065 Phase 1 required remediation of technical and software requirements. Phase 2 delayed as result of these events. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	Defence decision to change approval process from combined pass to 1st & 2nd pass.
40	28	JP 2065 Phase 3	Integrated Broadcast Service	JP 2065 Phase 3 YOD and IOC dates have been moved to align with sequential approval for Phase 2. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	Project delayed two years to ensure overall DCP affordability.
41		JP 2068 Phase 2B.2	Computer Network Defence	Project delayed to reflect viable project schedule.	Project delayed one year to ensure overall DCP affordability.
42		JP 2069 Phase 3	High Grade Cryptographic Equipment		Project delayed one year to reflect viable project schedule.
43		JP 2072 Phase 2B	Battlespace Communications System (Land)		2nd Pass delayed by two years to reflect viable project schedule.

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
44		JP 2072 Phase 3	Battlespace Communications System (Land)	Submission to Government in Nov 2011 agreed to the proposed JP 2072 Phase restructure. YOD and IOC schedule adjusted to align with the next combined pass approval approach to Government.	Project delayed one year to reflect viable project schedule.
45	29	JP 2077 Phase 2D	Improved Logistics Information Systems	Project has been delayed due to difficulties around defining requirements, scope, and a plan to more forward. The priority given to delivering the new Military Integrated Logistics Information System under Phase 2B has also affected project development. Project delayed an additional two years as part of Defence's budgetary measures for Budget 2012-13.	Project delayed two years to ensure overall DCP affordability.
46		JP 2078 Phase 2	Hyper-Spectral Imaging	Project moved as part of the prioritisation exercise in DCP Review 2011 to reduce the volume of project approvals within a given year. Project schedule has been refined based on better knowledge of the schedule required to deliver the capability. Project may split in the future to bring forward low risk capability elements and achieve an earlier IOC.	Project delayed five years to ensure overall DCP affordability.

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
47		JP 2080 Phase 3	Defence Management Systems Improvement – Financial System	Two year delay to improve project planning. The previous ROMAN upgrade (JP 2080 Phase 2B.2) has been completed successfully, and the operational impact of this delay is minimal as the current systems can be maintained.	Project delayed one year to ensure overall DCP affordability.
48		JP 2080 Phase 4	Defence Management Systems Improvement – Financial Systems		Project delayed one year to ensure overall DCP affordability.
49		JP 2080 Phase 2B.1	Defence Management System Improvement – Personnel Systems Modernisation	Project received an initial approval from Government in May 2011. Project delayed to reflect viable project schedule.	
50	30	JP 2085 Phase 2/3	Explosive Ordnance Warstock	Project delayed two years as part of Defence's budgetary measures for Budget 2012-13. Project delayed one year to reflect viable delivery schedule.	Project delayed two years to ensure overall DCP affordability.
51		JP 2089 Phase 3A	Tactical Information Exchange Domain (Data Links) - Common Support Infrastructure		Project delayed one year to reflect viable project schedule. Project delayed a further year to ensure overall DCP affordability.

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
52	31	JP 2089 Phase 4	Tactical Information Exchange Domain (Data Links) - Upgrade	Project delayed one year as part of Defence's budgetary measures for Budget 2012-13.	
53		JP 2096 Phase 1	Intelligence Surveillance and Reconnaissance Integration	Alternate means of progressing this project to deliver the required capability are being evaluated. A delay is required to consider the options in detail.	2nd pass YOD delayed one year to ensure overall DCP affordability.
54	32	JP 2096 Phase 2	Intelligence Surveillance and Reconnaissance Integration	Project delayed one year as part of Defence's budgetary measures for Budget 2012-13.	
55	33	JP 2097 Phase 1B	REDFIN – Enhancements to Special Operations Capability	As advised at First Pass (Feb 2011) the project will undertake additional risk reduction activities prior to Second Pass requiring additional time. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
56	34	JP 2110 Phase 1B	Chemical, Biological, Radiological and Nuclear Defence	Delay has been caused by the need to conduct additional requirement analysis to refine information before First Pass and the release of a tender. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	2nd pass YOD & IOC delayed one year to ensure overall DCP affordability.
57	35	JP 3021 Phase 1	Mobile Electronic Warfare Threat Emitter System	The project has achieved First Pass approval. Project delayed one year to reflect viable project schedule. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	2nd pass YOD and IOC delayed one year to ensure overall DCP affordability.
58	36	JP 3023 Phase 1	Maritime Strike Weapon for New Air Combat Capability	Project delayed one year as part of Defence's budgetary measures for Budget 2012-13.	
59		JP 3024 Phase 1	Woomera Range Remediation	Project received First Pass approval in Dec 2011. Revised schedule is based on the work done for First Pass. Defence decision to delay the project due to Defence workforce constraints.	

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
60		JP 3025 Phase 1	Deployable Special Operations Engineer Capability	Project was re-baselined and then delayed further during the DCP Review	
61		JP 3025 Phase 2	Deployable Special Operations Engineer Capability		Project delayed two years to ensure overall DCP affordability.
62		JP 3029 Phase 1	Space Surveillance		One year delay due to US foreign disclosure process. No capability gap as this is a new capability.
63		JP 3035 Phase 1	Navy Training Pipeline Simulation Requirements		Project delayed to reflect viable project schedule.
64		JP 5408 Phase 3	ADF Navigation Warfare (NAVWAR) Capability	Project has been rephased into two Second Pass approvals for the handheld and platform capability elements. The Second Pass approval for the platform capability elements has been delayed to allow platform design and risk reduction activities to occur.	
65	37	LAND 17 Phase 1C.1	Artillery Replacement - Towed Howitzer		New schedule to reflect the requirement that there be an additional Second pass approval.

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
66	38	LAND 17 Phase 1C.2	Future Artillery Ammunition		Project delayed one year to reflect viable project schedule.
67		LAND 19 Phase 7A	Counter-Rocket, Artillery and Mortar/Missile (C-RAM)		NPOC component of the project delayed one year to ensure overall DCP affordability. Acquisition component already approved.
68	39	LAND 19 Phase 7B	Ground Based Air and Missile Defence Enhancements or Replacement	Project moved in Dec 2011 one year for project approval prioritisation in DCP Review 2011 and a further two years for Defence's budgetary measures for Budget 2012-13.	
69		LAND 53 Phase 1BR	Night Fighting Equipment Replacement	Project was delayed to allow the latest night vision technology to mature. The project is now progressing the scope and option set for First Pass approval. Project delayed an additional one year to ensure overall DCP affordability.	
70		LAND 75 Phase 4	Battlefield Command Systems	Project schedule has been refined based on the consolidated Land Networking Plan and the need to sequence the delivery of the JP 2072 Phases with LAND 75.	Project delayed one year to reflect viable project schedule.

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
71		LAND 121 Phase 4	Overlander – Protected Mobility Vehicle - Light	The schedule for this project has been refined based on the industry responses to the "Manufactured and Supported in Australia" option.	IOC delayed one year to ensure overall DCP affordability.
72	40	LAND 125 Phase 3C	Soldier Enhancement Version 2 – Lethality	Project has just received Intermediate Pass for further development. The development schedule has reset the YOD and IOC schedules. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	
73	41	LAND 125 Phase 4	Integrated Soldier System Version 3	Project moved as part of the prioritisation exercise in DCP Review 2011 to reduce the volume of project approvals within a given year. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	1st pass YOD moved one year to ensure overall DCP affordability.
74		LAND 125 Phase 3B	Soldier Enhancement Version 2 – Survivability	Project delayed one year as there is no urgency since current soldier protection needs are being met from sustainment and operations funding.	

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
75		LAND 136 Phase 1	Land Force Mortar Replacement	Project moved as part of the prioritization exercise in DCP Review 2011 to reduce the volume of project approvals within a given year. Project was delayed at First Pass due to the need to undertake a request for information from the United States and a technical feasibility study to fully evaluate the options set, which has changed YOD & IOC.	
76		LAND 155 Phase 1	Enhanced Gap Crossing Capability	Project moved as part of the prioritisation exercise in DCP Review 2011 to reduce the volume of project approvals within a given year.	
77		LAND 998 Phase 1	Replacement Aviation Fire Trucks	Project moved as part of the prioritisation exercise in DCP Review 2011 to reduce the volume of project approvals within a given year.	

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
78		SEA 1000 Phase 1 & 2	Future Submarine Design and Construction		Project IOC refined based on further development of SEA 1000. This was advised in SEA 1000 Progress of Options Cabinet submission. Project changed to a multi-pass rather than simple 1st and 2nd Pass due to complexity.
79		SEA 1000 Phase 4	Future Submarine - Maritime Based Strike		Project delayed four years to align with SEA 1000 Phase 1 & 2 schedule.
80		SEA 1180 Phase 1	Patrol Boat, Mine Hunter Coastal and Hydrographic Ship Replacement Project		Project delayed 15 years due immaturity of technical solutions for remote mission systems. Other phases were introduced to fill the capability gap.
81		SEA 1350 Phase 1	Navy Surface and Subsurface Ranges	Project moved as part of the prioritisation exercise in DCP Review 2011 to reduce the volume of project approvals within a given year. Project delayed to revise capability priorities for underwater ranges, investigate collaboration with the United States, and review the overall affordability of underwater tracking ranges.	Project delayed one year to ensure overall DCP affordability.
82		SEA 1352 Phase 1	Evolved Sea Sparrow Missile (ESSM) Upgrade and	Project received a partial Second Pass approval for collaborative risk reduction	

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
			Inventory Replenishment	activities in Aug 2011. To align with approved project schedule, YOD and IOC dates have been moved to meet internationally agreed IOC of 2020.	
83		SEA 1354 Phase 1	Submarine Escape Rescue and Abandonment Systems (SERAS)	Project moved as part of the prioritisation exercise in DCP Review 2011 to reduce the volume of project approvals within a given year. Project delayed to review current SERAS, and outcomes of re-certification activities to understand the potential for reusing elements of existing equipment.	Approval schedule delayed one year to ensure overall DCP affordability.
84		SEA 1357 Phase 1	Close-In Weapon System (CIWS) Phalanx Block Upgrade	Project YOD and IOC re-baselined during DCP review based on schedule required to complete the first Phalanx block upgrade and acceptance into service, however schedule depends on US production lines for modification kits, and it may need to come forward.	Project delayed to align with expected Foreign Military Sales timelines.
85		SEA 1358 Phase 1	ANZAC Class Close-Range Asymmetric Defence	Project moved as part of the prioritisation exercise in DCP Review 2011 to reduce the volume of project approvals within a given year.	Project delayed three years to ensure overall DCP affordability.

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
86	42	SEA 1360 Phase 1	Maritime Extended Range Air Defence	Project delayed one year as part of Defence's budgetary measures for Budget 2012-13.	
87		SEA 1397 Phase 5B	Nulka Missile Decoy Enhancements	Project delayed during DCP Review to realign with SEA 1397 Phase 5C. Delays for Phase 5B include the need to align the project with the Engineering Development Schedule provided by the Nulka Original Equipment Manufacturer (OEM). The project was further delayed one year to address DCP funding pressures	
88	43	SEA 1408 Phase 2	Torpedo Self Defence	Project is under development for First Pass with the detailed planning leading to a revised Second Pass schedule. Project delayed an additional two years as part of Defence's budgetary measures for Budget 2012-13.	Project delayed two years to reflect viable project schedule.
89		SEA 1430 Phase 5	Digital Hydrographic Database Upgrade	Project moved as part of the prioritisation exercise in DCP Review 2011 to reduce the volume of project approvals within a given year.	

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
90	44	SEA 1439 Phase 6	Collins Sonar Replacement	Project moved as part of the prioritisation exercise in DCP Review 2011 to reduce the volume of project approvals within a given year. This project has been delayed while initial investigations into strategic partnering with the United States Navy (USN) were undertaken. It has also suffered delay due to a desire to stabilise the Collins Class sustainment system, before adding more projects. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	Defence decision to delay 1st & 2nd pass YOD by one year to incorporate outcomes from Submarine Life Evaluation Program (SLEP) and Coles Reviews.
91		SEA 1439 Phase 3.1	Collins Obsolescence Management	The project was delayed initially to allow further studies to be completed to fully understand the minimum technical change required to update the system whilst not impacting operational availability. Project delayed an additional year as part of Defence's budgetary measures for Budget 2012-13.	

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
92	45	SEA 1439 Phase 5B.2	Collins Communications and Electronic Warfare Improvement Program	Project delayed to combine two previous submarine phases, to synchronise with the Collins Class docking cycle, and to allow time for the Collins Class sustainment system to stabilise.	
93	46	SEA 1442 Phase 4	Maritime Communication Modernisation	As advised at First Pass in Dec 2010, the project needed additional time for risk reduction activities prior to Second Pass. Project delayed an additional one year as part of Defence's budgetary measures for Budget 2012-13.	
94	47	SEA 1442 Phase 5	Maritime Communication Modernisation	Project delayed one year as part of Defence's budgetary measures for Budget 2012-13.	
95		SEA 1448 Phase 4B	ANZAC Air Search Radar Replacement	Project moved as part of the prioritisation exercise in DCP Review 2011 to reduce the volume of project approvals within a given year. Additional delay to allow several developmental options to mature and to better manage the integrated master schedule for ANZAC upgrades.	

List of 119	List of 57	Project No.	Project Name	DCP2009 to DCP2012	DCP2012 to DCP2013
Project Count	Project Count			Reasons for Delay	Reasons for delay
96		SEA 1448 Phase 4A	ANZAC Electronic Support System Improvements	Delayed to reflect a viable project schedule. (Project later approved in Feb 2013)	
97		SEA 1778 Phase 1	Deployable MCM – Organic Mine Counter Measures	Project delayed one year to ensure overall DCP affordability.	
98		SEA 4000 Phase 3.3	Air Warfare Destroyer (AWD) - Operational Test and Evaluation		Defence decision to delay 2nd Pass YOD by one year to align with AWD delivery schedule.
99	48	SEA 4100 Phase 1 (previously SEA 4000 Phase 4)	Maritime Strike Capabilities	SEA 4000 Ph 4 delayed one year as part of Defence's contribution to the budgetary measures. Project re-scoped to SEA 4100 (Maritime Strike Capabilities) at DCIC 22 Jul 13. Project is now scoped to provide Harpoon replacement for DDG (replacing SEA 4000-4) and ANZAC and Future Frigate (replacing SEA 5000-3). YOD and IOC unchanged from 2009-2012 slip.	
100	49	SEA 5000 Phase 1A	Future Frigate		Slight delay in order to develop an achievable number of approvals in 2013/14. (project has been subsumed into SEA5000-1 as agreed in Apr 14 initial pass approval)

Notes:

- (1) The list of 119 included 19 classified projects
- (2) The list of 57 comprised
 - (a) The 49 projects shown above
 - (b) 3 classified projects which were delayed by one year
 - (c) 5 projects which were not include in the list of 119, because they were no longer in the DCP:
 - i. AIR 7000 Ph 2C Maritime Patrol Aircraft Replacement P8 Increment 3 approved
 - ii. JP 66 Ph 1 Air Defence Targets cancelled
 - iii. JP 3011 Ph 1 Non-Lethal Weapons cancelled
 - iv. LAND 400 Land Combat Vehicle System delayed (hence in the list of 57) and later brought forward (and no longer in list of delayed projects)
 - v. JP 3028 Defence Simulation Program cancelled and scope became part of JP 3035