## Senate Standing Committee on Education and Employment

# QUESTIONS ON NOTICE Supplementary Budget Estimates 2016 - 2017

### **Agency - Fair Work Building and Construction**

**Department of Employment Question No.** EMSQ16-001022

Senator Marshall provided in writing.

#### Question

## **FWBC - Administered Programs**

Please provide an itemised table detailing the following information:

- Every program administered by the department and all portfolio agencies within it
- o The total funding allocated for each in 2016-17, 2015-16 and 2014-15;
- o The number of organisations funded under the program in each in those years, the name of each organisation funded and the dollar value of that funding
- o The number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2015-16 and 2014-15;
- o The total funding actually expended on each in 2015-16 and 2014-15;
- o The number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15;
- o The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors.
- o The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
- o The dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

#### **Answer**

There are no programs administered by Fair Work Building and Construction.