

Senate Standing Committee on Education and Employment

QUESTIONS ON NOTICE Supplementary Budget Estimates 2016 - 2017

Agency - Fair Work Commission

Department of Employment Question No. EMSQ16-001019

Senator Marshall provided in writing.

Relates to previous Employment Question No: N/A

Question

FWC - Administered Programs

Please provide an itemised table detailing the following information:

- Every program administered by the department and all portfolio agencies within it
 - o The total funding allocated for each in 2016-17, 2015-16 and 2014-15;
 - o The number of organisations funded under the program in each in those years, the name of each organisation funded and the dollar value of that funding
 - o The number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2015-16 and 2014-15;
 - o The total funding actually expended on each in 2015-16 and 2014-15;
 - o The number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15;
 - o The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors.
 - o The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
 - o The dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

Answer

The Fair Work Commission does not have any administered programs.

The Fair Work Commission has one Outcome and one Programme:

Programme 1.1: Dispute resolution, minimum wage setting, orders and approval of agreements.

This Programme is primarily funded by departmental appropriations. However, the Commission receives a small administered appropriation of \$578,000 each year to facilitate the refund of application fees that are paid to the Commission by applicants to individual disputes matters (see Table 3.2.7 on page 143 of the Fair Work Commission's Portfolio Budget Statements 2015-16).