

## **Senate Standing Committee on Education and Employment**

### **QUESTIONS ON NOTICE Supplementary Budget Estimates 2016 - 2017**

**Agency - Fair Work Ombudsman**

**Department of Employment Question No. EMSQ16-001015**

**Senator Marshall provided in writing.**

**Question**

**FWO - Administered Programs**

Please provide an itemised table detailing the following information:

- Every program administered by the department and all portfolio agencies within it
  - o The total funding allocated for each in 2016-17, 2015-16 and 2014-15;
  - o The number of organisations funded under the program in each in those years, the name of each organisation funded and the dollar value of that funding
  - o The number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2015-16 and 2014-15;
  - o The total funding actually expended on each in 2015-16 and 2014-15;
  - o The number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15;
  - o The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors.
  - o The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
  - o The dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

**Answer**

## Community Engagement Grants Program

Note: this program did not exist in 2015–16 or 2014–15.

	2016-17	
Total funding allocated	\$1.8 million	
Name and funding amount of each organisation funded	Employment Law Centre of WA	\$200,554
	JobWatch Victoria	\$204,500
	SA Working Womens Centre	\$106,994
	NT Working Womens Centre	\$223,188
	QLD Working Womens Service	\$156,677
Number of individuals projected to be services or services to be delivered	Unknown	
Total funding expended	To be finalised.	
Number of individuals actually serviced or services actually delivered	Unknown	
Aggregate staffing budget broken down by permanent APS staff and contractors	No staff engaged solely for this program. 0.1 x Executive Level 2 staff member is currently responsible for management and oversight of the program.	
Number of permanent APS staff responsible for delivery, their classification and their geographic location	From 1 January 2017 only 0.1 x Executive Level 1 staff member and 0.1 x APS6 staff member will be responsible for management and oversight of the program each year.	
Dollar value of external advice contracted to support the program, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.	Nil	

## Community Based Employment Advice Services Grants Programme

Note: this program ceased to operate 30 June 2016.

	2015-16		2014-15	
Total funding allocated	\$2,034,029 (\$250,000 of this allocation was provided by the Commonwealth Department of Employment)		\$2,036,413 (\$250,000 of this allocation was provided by the Commonwealth Department of Employment)	
Name and funding amount of each organisation funded	Employment Law Centre of WA	\$401,109	Employment Law Centre of WA	\$402,077
	JobWatch Victoria	\$409,000	JobWatch Victoria	\$410,702
	SA Working Womens Centre	\$213,989	SA Working Womens Centre	\$214,505
	NT Working Womens Centre	\$446,376	NT Working Womens Centre	\$437,164
	QLD Working Womens Service	\$313,355	QLD Working Womens Service	\$571,965
Number of individuals projected to be services or services to be delivered	<p>Services to be delivered included community education, advice and assistance (phone and face to face) and case work.</p> <p>Each organisation publishes an annual report on their performance, including the number of individuals serviced, which can be accessed via their websites.</p>			
Total funding expended	\$2,034,029		\$2,036,413	
Number of individuals actually serviced or services actually delivered	<p>Services delivered included community education, advice and assistance (phone and face to face) and case work.</p> <p>Each organisation published an annual report on their performance, including the number of individuals serviced, which can be accessed via their websites.</p>			
Aggregate staffing budget broken down by permanent APS staff and contractors	<p>No staff engaged solely for this program.</p> <p>0.1 x Executive Level 1 staff member and 0.1 x APS6 staff member were responsible for management and oversight of the Community Based Employment Advice Services Grants Programme each year.</p>			
Number of permanent APS staff responsible for delivery, their classification and their geographic location				
Dollar value of external advice contracted to support the program, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.	Nil		Nil	