

Senate Standing Committee on Education and Employment

QUESTIONS ON NOTICE Supplementary Budget Estimates 2016 - 2017

Agency - Comcare

Department of Employment Question No. EMSQ16-001013

Senator Marshall provided in writing.

Question

Comcare - Administered Programs

Please provide an itemised table detailing the following information:

- Every program administered by the department and all portfolio agencies within it
 - o The total funding allocated for each in 2016-17, 2015-16 and 2014-15;
 - o The number of organisations funded under the program in each in those years, the name of each organisation funded and the dollar value of that funding
 - o The number of individuals projected to be serviced or services to be delivered through each in 2016-17, 2015-16 and 2014-15;
 - o The total funding actually expended on each in 2015-16 and 2014-15;
 - o The number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15;
 - o The aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors.
 - o The number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
 - o The dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

Answer

Nil. Comcare do not deliver any programs which are funded through administered funds.