

## Senate Standing Committee on Education and Employment

### QUESTIONS ON NOTICE Supplementary Budget Estimates 2016 - 2017

**Agency - Fair Work Ombudsman**

**Department of Employment Question No. EMSQ16-000966**

**Senator McAllister provided in writing.**

#### **Question**

##### **FWO - staffing levels**

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:

- a) Full time equivalent (FTE);
- b) Head count;
- c) Gender;
- d) Ongoing;
- e) non-ongoing; and
- f) classification level.

#### **Answer**

- a) At 30 June 2016, the total staffing level was 747 FTE nationally.

State	FTE
ACT	56
NSW	221
NT	4
QLD	92
SA	70
TAS	25
VIC	244
WA	35

- b) At 30 June 2016, the headcount was 805 staff nationally.

State	Headcount
ACT	60
NSW	237
NT	4
QLD	100
SA	77
TAS	26
VIC	261
WA	40

c) At 30 June 2016, the national gender break down was 513 female and 292 male staff.

State	Female	Male	Headcount
ACT	40	20	60
NSW	141	96	237
NT	3	1	4
QLD	62	38	100
SA	53	24	77
TAS	17	9	26
VIC	172	89	261
WA	25	15	40

d) At 30 June 2016, there were 760 ongoing staff nationally.

State	Headcount
ACT	56
NSW	232
NT	4
QLD	90
SA	77
TAS	26
VIC	240
WA	35

e) At 30 June 2016 there were 45 non-ongoing staff nationally.

State	Headcount
ACT	4
NSW	5
NT	0
QLD	10
SA	0
TAS	0
VIC	21
WA	5

- f) At 30 June 2016, of the 805 total staff nationally, seven were APS2, 102 were APS3, 141 were APS4, 267 were APS5, 149 were APS6, 98 were EL1, 32 were EL2, seven were SES Band 1 and two were SES Band 2.

State	APS 2	APS 3	APS 4	APS 5	APS 6	EXEC 1	EXEC 2	SEB 1	SEB 2
ACT	2	2	5	13	14	16	6	2	0
NSW	1	29	57	73	42	26	7	2	0
NT	0	0	2	1	1	0	0	0	0
QLD	0	20	14	41	16	6	3	0	0
SA	2	0	24	21	16	11	2	1	0
TAS	1	0	8	13	1	2	1	0	0
VIC	0	39	25	93	53	34	13	2	2
WA	1	12	6	12	6	3	0	0	0
<b>Total</b>	<b>7</b>	<b>102</b>	<b>141</b>	<b>267</b>	<b>149</b>	<b>98</b>	<b>32</b>	<b>7</b>	<b>2</b>