

Senate Standing Committee on Education and Employment

QUESTIONS ON NOTICE Supplementary Budget Estimates 2016 - 2017

Agency - Comcare

Department of Employment Question No. EMSQ16-000958

Senator McAllister provided in writing.

Question

Comcare - staffing levels

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:

- a) Full time equivalent (FTE);
- b) Head count;
- c) Gender;
- d) Ongoing;
- e) non-ongoing; and
- f) classification level.

Answer

A breakdown by the requested categories has been provided below, noting that some totals may not add due to rounding:

a)

State or Territory	FTE
ACT	426
NSW	25
QLD	19
SA	13
VIC	142
WA	15
Total	638

b)

State or Territory	Headcount
ACT	445
NSW	25
QLD	20
SA	13
VIC	148
WA	15
Total	666

c)

State or Territory	Female Headcount	Male Headcount
ACT	307	138
NSW	7	18
QLD	10	10
SA	8	5
VIC	88	60
WA	5	10
Total	425	241

d)

State or Territory	Ongoing Headcount
ACT	394
NSW	23
QLD	18
SA	12
VIC	139
WA	15
Total	601

e)

State or Territory	Non-ongoing Headcount
ACT	51
NSW	2
QLD	2
SA	1
VIC	9
WA	0
Total	65

f)

Classification	ACT	NSW	QLD	SA	VIC	WA	Total Headcount
APS-1	1						1
APS-2	21				2		23
APS-3	40				11		51
APS-4	82	1	1	2	23	1	110
APS-5	71	7	3	1	34	6	122
APS-6	110	11	7	5	36	4	173
EL-1	86	3	5	3	25	3	125
EL-2	30	1	4	2	15	1	53
SES-1	2	2			2		6
SES-2	1						1
CEO	1						1
Total Headcount	445	25	20	13	148	15	666