

Senate Standing Committee on Education and Employment

**QUESTIONS ON NOTICE
Supplementary Budget Estimates 2016 - 2017**

Agency - Fair Work Commission

Department of Employment Question No. EMSQ16-000944

Senator McAllister provided in writing.

Question

FWC - staffing levels

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:

- a) Full time equivalent (FTE);
- b) Head count;
- c) Gender;
- d) Ongoing;
- e) non-ongoing; and
- f) classification level

Answer

- Please note that table below does not include Statutory Appointments.
- Classification levels are at substantive classification at 30 June 2016.

#	Question	Measure	Count Type	National	VIC	NSW	QLD	WA	SA	TAS	ACT	NT
a)	Full time equivalent (FTE)	FTE	FTE	277.84	180.54	48.58	16.9	10	11.15	2.67	6	2
b)	Head count	Headcount	Headcount	306	200	53	18	12	12	3	6	2
c)	Gender	Male	Headcount	102	71	21	4	1	3	0	2	0
c)	Gender	Female	Headcount	204	129	32	14	11	9	3	4	2
			Total (c)	306	200	53	18	12	12	3	6	2
d)	Ongoing	Ongoing	Headcount	251	167	47	12	10	8	3	2	2
e)	Non-ongoing	Non Ongoing	Headcount	55	33	6	6	2	4	0	4	0
			Total (d) + (e)	306	200	53	18	12	12	3	6	2
f)	Classification level	APS Level 2	Headcount	8	3	1	0	0	1	0	3	0
f)	Classification level	APS Level 3	Headcount	7	0	1	2	2	0	0	1	1
f)	Classification level	APS Level 4	Headcount	53	39	8	2	2	1	1	0	0
f)	Classification level	APS Level 5	Headcount	56	31	13	6	2	3	0	1	0
f)	Classification level	APS Level 6	Headcount	117	85	15	6	4	4	1	1	1
f)	Classification level	Executive Level 1	Headcount	19	14	4	1	0	0	0	0	0
f)	Classification level	Executive Level 2	Headcount	41	23	11	1	2	3	1	0	0
f)	Classification level	SES Band 1	Headcount	4	4	0	0	0	0	0	0	0
f)	Classification level	General Manager	Headcount	1	1	0	0	0	0	0	0	0
			Total (f)	306	200	53	18	12	12	3	6	2