

**Senate Standing Committee on Education and Employment**

**QUESTIONS ON NOTICE  
Supplementary Budget Estimates 2016 - 2017**

**Cross Portfolio**

**Department of Employment Question No. EMSQ16-000852**

**Senator McAllister provided in writing.**

**Question**

**Staffing levels**

Please provide a breakdown of staffing levels as at 30 June 2016, nationally and for each state and territory, by the following categories:

- a) Full time equivalent (FTE);
- b) Head count;
- c) Gender;
- d) Ongoing;
- e) non-ongoing; and
- f) classification level.

**Answer**

State/Territory	ACT	NSW	NT	Overseas	QLD	SA	Tas	VIC	WA	Total
a) FTE	1531.39	143.99	11.00	1.00	67.57	40.36	16.27	47.39	28.15	1887.12
b) Headcount	1603	151	11	1	72	44	17	51	30	1980
c) Female*	873	68	9	1	49	32	12	29	22	1095
c) Male*	730	83	2	-	23	12	5	22	8	885
d) Ongoing*	1520	147	11	1	68	42	15	51	29	1884
e) Non-ongoing*	83	4	0	0	4	2	2	0	1	96
<b>Total*</b>	<b>1603</b>	<b>151</b>	<b>11</b>	<b>1</b>	<b>72</b>	<b>44</b>	<b>17</b>	<b>51</b>	<b>30</b>	<b>1980</b>

f) Classification *	ACT	NSW	NT	Overseas	QLD	SA	Tas	VIC	WA	Total*
Trainees	-	-	-	-	-	-	-	-	-	0
APS Level 1	11	-	-	-	-	-	-	-	-	11
APS Level 2	7	-	-	-	-	-	-	-	-	7
APS Level 3	44	1	-	-	5	6	-	-	1	57
IAGDP APS3**	5	1	-	-	-	-	-	-	1	7
Graduates	40	2	-	-	-	-	-	-	1	43
APS Level 4	134	11	3	-	15	11	3	5	3	185
APS Level 5	227	35	1	-	14	11	6	19	6	319
APS Level 6	365	42	4	-	22	8	3	15	9	468
Executive Level 1	456	43	2	-	9	6	2	8	6	532
Executive Level 2	185	12	1	-	6	2	3	3	3	215
Government Lawyers	60	-	-	-	-	-	-	-	-	60
Information Technology Specialist	14	2	-	-	-	-	-	-	-	16
SES (All Classifications)	55	2	-	1	1	-	-	1	-	60
<b>Total</b>	<b>1603</b>	<b>151</b>	<b>11</b>	<b>1</b>	<b>72</b>	<b>44</b>	<b>17</b>	<b>51</b>	<b>30</b>	<b>1980</b>

\*These figures are provided on a headcount basis.

\*\*Indigenous Australian Government Development Program

Noting that where an employee's personal circumstances have subsequently changed the figures differ from those contained in the annual report and provided as evidence at the October Hearing.