

Senate Committee: Education and Employment

QUESTION ON NOTICE

Supplementary Budget Estimates 2016 - 2017

Outcome: Agency: AIATSIS

Department of Education and Training Question No. SQ16-000790

Senator Carr, Kim provided in writing

AIATSIS - Australian Institute of Aboriginal and Torres Strait Islander Studies

Question

With reference to the Australian Institute of Aboriginal and Torres Strait Islander Studies please provide the:

(a) total funding allocated for each in 2014-15, 2015-16, 2016-17, 2017-18, 2018-19 and 2019-20

(b) departmental and administered funding allocated for each in 2014-15, 2015-16, 2016-17, 2017-18, 2018-19 and 2019-20

(c) number of organisations funded, or grants allocated, under the program in each in those years, the name of each organisation funded, the purpose of the funding and the dollar value of that funding

(d) number of individuals projected to be serviced or services to be delivered through each in 2014-15, 2015-16, 2016-17, 2017-18, 2018-19 and 2019-20

(e) total funding actually expended on each in 2015-16 and 2014-15

(f) number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15

(g) aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors

(h) number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;

(i) dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

Answer

The Australian Institute of Aboriginal and Torres Strait Islander Studies (AIATSIS) has provided the following response

Answers provided in **Attachment A**.