

## Attachment A - SQ16 - 000790 - AIATSIS Response

(a)	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>Appropriation from Government</b>	13,295,000	14,935,000	19,817,000	19,867,000	19,980,000	20,103,000
<b>Other Revenue</b>	5,863,000	5,984,000	5,960,000	5,960,000	5,960,000	5,960,000
<b>Total funding allocated</b>	<b>19,158,000</b>	<b>20,919,000</b>	<b>25,777,000</b>	<b>25,827,000</b>	<b>25,940,000</b>	<b>26,063,000</b>

(b)	2014/15	2015/16	2016/17	2017/18	2018/19	2019/20
<b>Departmental funding allocated</b>	13,295,000	14,935,000	19,817,000	19,867,000	19,980,000	20,103,000
<b>AIATSIS has no administered funding.</b>						

(c)	AIATSIS has made no grants
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(d)	AIATSIS exists to fulfill the functions of its Act as noted in section 5. AIATSIS develops, preserves and provides access to a national collection of Aboriginal and Torres Strait Islander culture and heritage and undertakes
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(e)	2014/15	2015/16
<b>Total funding actually expended</b>	\$19,924,000	\$21,694,000

(f) - See (d) above

(g)	2014/15	2015/16	2016/17
APS Staff cost	13,627,000	13,975,000	11,147,000
Contractor costs	684,000	861,000	5,844,000

(h)	2014/15	2015/16	2016/17
ASL Numbers	126	134	121
Geo location	All are located in Canberra		

APS2	1.5%	0.4%
APS3	18.2%	13.5%
APS4	18.7%	22.5%
APS5	15.8%	18.6%
APS6	19.5%	18.9%
EL1	16.2%	17.4%
EL2	8.3%	7.5%
SES	0.9%	0.6%
Agency Head	0.9%	0.6%

(i)	<p>We engage consultants when needed to provide particular advice. We do not retain consultants long term.</p> <p>All are located in Canberra. We do not have indicative APS levels for contractors.</p> <p>Contractor numbers fluctuate during the year in accordance with requirements, accurately estimating</p>
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