

Senate Committee: Education and Employment

QUESTION ON NOTICE

Supplementary Budget Estimates 2016 - 2017

Outcome: Higher Education Research and International

Department of Education and Training Question No. SQ16-000785

Senator Carr, Kim provided in writing.

Commonwealth - Australian National University Strategic Relationships

Question

With reference to the Commonwealth - Australian National University Strategic Relationships please provide the:

- (a) total funding allocated for each in 2014-15, 2015-16, 2016-17, 2017-18, 2018-19 and 2019-20
- (b) departmental and administered funding allocated for each in 2014-15, 2015-16, 2016-17, 2017-18, 2018-19 and 2019-20
- (c) number of organisations funded, or grants allocated, under the program in each in those years, the name of each organisation funded, the purpose of the funding and the dollar value of that funding
- (d) number of individuals projected to be serviced or services to be delivered through each in 2014-15, 2015-16, 2016-17, 2017-18, 2018-19 and 2019-20
- (e) total funding actually expended on each in 2015-16 and 2014-15
- (f) number of individuals actually serviced or services actually delivered through each in 2015-16 and 2014-15
- (g) aggregate staff budget for each in 2016-17, 2015-16 and 2014-15 broken down by i) permanent APS staff and ii) contractors
- (h) number of permanent APS staff responsible for delivering each in 2016-17; 2015-16 and 2014-15, the classification of these staff and their geographic location;
- (i) dollar value of external advice contracted to support each in 2016-17, as well as the number of contractors engaged, the APS-equivalent classification these contractors were engaged at and their geographic location.

Answer

(a)

2014-15 Actual \$'000	2015-16 Actual \$'000	2016-17 Budget \$'000	2017-18 Forward estimate \$'000	2018-19 Forward estimate \$'000	2019-20 Forward estimate \$'000
500	500	500	500	-	-

Funding is not subject to indexation.

(b)

	2014-15 Actual \$'000	2015-16 Actual \$'000	2016-17 Budget \$'000	2017-18 Forward estimate \$'000	2018-19 Forward estimate \$'000	2019-20 Forward estimate \$'000
Administered	500	500	500	500	-	-

There is no departmental funding allocated to the project.

(c)

2014–15	2015–16	2016–17	2017–18	2018–19	2019–20
1	1	1	1	-	-

Organisation	Purpose	Value \$'000
Australian National University	Commonwealth-ANU strategic relationship: National Security College operational funding	500

Refer to (b) above

(d)

2014–15 actual	2015–16 actual	2016–17 projected	2017–18 projected	2018–19 projected	2019–20 projected
150	350	350	350	-	-

2014–15: reported number of Commonwealth funded participants

2015–16: reported number of individuals who participated in NSC training programs,
including Commonwealth funded participants

(e) Refer to (b) above

(f) Refer to (d) above

(g) There is no additional departmental funding allocated to the project.

(h) EL1 (0.2 FTE) is assigned to the contract management of the project. Administration of the project is conducted at the National office, in Canberra.

(i) No contractors have been engaged to support delivery of the Commonwealth-ANU strategic relationship.