

Senate Standing Committee on Education and Employment

**QUESTIONS ON NOTICE
Supplementary Budget Estimates 2014-2015**

Agency - Comcare

Department of Employment Question No. EM1058_15

Senator Ludwig provided in writing.

Question

Comcare - Computers

"1. List the current inventory of computers owned, leased, stored, or able to be accessed by the Ministers office as provided by the department, listing the equipment cost and location and employment classification of the staff member that is allocated the equipment, or if the equipment is currently not being used 2. List the current inventory of computers owned, leased, stored, or able to be accessed by the department, listing the equipment cost and location 3. Please detail the operating systems used by the departments computers, the contractual arrangements for operating software and the on-going costs"

Answer

1. Comcare does not provide computers to the Minister's office.
- 2 – 3. Please refer to the table below.

Computer Inventory											
Model Number	Equipment Cost	# of Items in each location								Total	Total Cost
		Mobile Workforce	ACT	NSW	QLD	VIC	SA	WA	Storage		
Dell 990	\$819.00		207	10	8	9	2	2	49	287	\$235,053.00
Dell 9010	\$732.00		224	10	5	64	4	6	16	329	\$240,828.00
Dell 9020	\$732.00		80	2		76		2	11	171	\$125,172.00
Toshiba Z830 Ultrabook	\$1,944.00	165							65	230	\$447,120.00
Toshiba Z930 Ultrabook	\$1,644.00	45							47	92	\$151,248.00
Dell Precision T7500	\$2,898.00		3						2	5	\$14,490.00
TOTAL		210	514	22	13	149	6	10	190	1114	\$1,213,911.00

Operating Systems: Windows 7, Windows Server 2010 and Windows Server 2012.

Comcare purchases operating licences using the Department of Finance's Microsoft Volume Sourcing Agreement (VSA2).

Supplier	Actual 2013/2014 (GST incl)	Estimated 2014/2015 (GST incl)	Estimated 2015/2016 (GST incl)
DoFD CDL*	\$111,517	\$140,000	\$180,000
Data 3non CDL**	\$111,554	\$142,000	\$200,000
Total	\$223,070.91	\$282,000	\$380,000

CDL – Core Desktop Licences (includes Microsoft desktop operating system products (Windows Professional and Virtual Desktop Access), Microsoft Office, Microsoft client Access Licence, ECAL Step up, Microsoft Desktop Optimisation Pack and Companion Subscription Licence.)

Non CDL – Non Core Desktop Licences (includes Project, Visio, Dynamics customer Relationship Management, Exchange Server Enterprise, Exchange Server Standard, Structure Query Language (SQL) Database, and System Centre Configuration Manager.) These are Comcare's requirements, and may differ depending upon individual Departments' requirements.