

## Question part 2

| State | City       | Address             | Lease Start | Lease Expiry | Annual Cost Of Lease | Full Cost Of Lease |
|-------|------------|---------------------|-------------|--------------|----------------------|--------------------|
|       |            |                     |             |              |                      |                    |
| ACT   | Canberra   | 10 Mort Street      | 25-Mar-12   | 24-Mar-17    | \$ 3,759,693.28      | \$ 18,798,466.39   |
| ACT   | Canberra   | 12 Mort Street      | 25-Mar-12   | 24-Mar-17    | \$ 3,636,487.82      | \$ 18,182,439.09   |
| ACT   | Canberra   | 14 Mort Street      | 10-Oct-12   | 9-Oct-15     | \$ 1,888,651.64      | \$ 5,665,954.93    |
| ACT   | Canberra   | 14 Mort Street      | 1-Mar-13    | 29-Feb-16    | \$ 1,997,906.45      | \$ 5,993,719.35    |
| NSW   | North Ryde | 5 Eden Park Drive   | 1-Aug-10    | 31-Jul-16    | \$ 1,044,744.85      | \$ 6,268,469.12    |
| NSW   | Orange     | 21 William Street   | 22-Dec-11   | 21-Dec-17    | \$ 186,657.96        | \$ 1,119,947.74    |
| VIC   | Bendigo    | 41-43 Myers Street  | 1-Feb-06    | 30-Jan-16    | \$ 280,082.86        | \$ 2,800,828.65    |
| QLD   | Gympie     | 27 O'Connell Street | 1-Jul-10    | 30-Jun-15    | \$ 66,854.68         | \$ 334,273.40      |

## Leases Shared with Education

| State | City        | Address                       |                                                          | Lease Start | Lease Expiry      | Annual Cost Of Lease | Employment Cost % | Employment % |
|-------|-------------|-------------------------------|----------------------------------------------------------|-------------|-------------------|----------------------|-------------------|--------------|
| ACT   | Canberra    | 60 Marcus Clarke Street       | Part Level 3 & Part Level 4                              | 1-May-11    | Holdover 31-10-13 | \$ 649,790.52        | \$ 324,895.26     | 50.0%        |
| ACT   | Canberra    | 57 Tennant Street             | Unit 3, Ground floor (Storage)                           | 1-Jan-13    | 31-Dec-15         | \$ 40,560.00         | \$ 20,280.00      | 50.0%        |
| ACT   | Canberra    | 57 Tennant Street             | Unit 1, Ground floor (Storage)                           | 11-May-10   | 10-May-16         | \$ 58,492.93         | \$ 29,246.46      | 50.0%        |
| ACT   | Canberra    | 17 Moore Street               | Ground, Levels 1-6, Basement 3 Storage                   | 1-Nov-08    | 31-Oct-16         | \$ 3,009,267.23      | \$ 1,504,633.62   | 50.0%        |
| NSW   | Charlestown | 3 Hopetoun Street             | Level 3                                                  | 23-Mar-10   | 22-Mar-15         | \$ 288,722.27        | \$ 269,377.88     | 93.3%        |
| NSW   | Sydney      | 255 Elizabeth Street          | Levels 4, 8 & 9 and part Level 5 + Basement Storage      | 1-Aug-06    | 31-Dec-15         | \$ 4,326,653.14      | \$ 2,120,060.04   | 49.0%        |
| NSW   | Sydney      | 255 Elizabeth Street          | Level 10                                                 | 26-Sep-07   | 31-Dec-15         | \$ 1,307,387.72      | \$ 640,619.98     | 49.0%        |
| NT    | Darwin      | 39 - 41 Woods Street          | Levels 2 & 3                                             | 18-Sep-09   | 17-Sep-24         | \$ 1,534,293.20      | \$ 584,565.71     | 38.1%        |
| QLD   | Townsville  | 19 Stanley Street             | Part Level 2                                             | 1-Aug-10    | 31-Oct-15         | \$ 210,731.12        | \$ 129,599.64     | 61.5%        |
| QLD   | Brisbane    | 215 Adelaide Street           | Levels 6,7,8(part),9,10,11 + Level 8 Suite F (data room) | 1-Oct-11    | 30-Sep-16         | \$ 3,309,047.55      | \$ 2,511,567.09   | 75.9%        |
| SA    | Adelaide    | 11 Waymouth Street            | Level 11                                                 | 1-Apr-14    | 31-Jan-17         | \$ 774,896.04        | \$ 338,629.57     | 43.7%        |
| TAS   | Hobart      | (142)132-146 Elizabeth Street | Level 3                                                  | 1-Apr-06    | 31-Mar-16         | \$ 372,877.83        | \$ 186,438.92     | 50.0%        |
| TAS   | Hobart      | 188 Collins Street            | Level 12 + Basement Storage                              | 1-Nov-11    | 31-Oct-18         | \$ 357,451.39        | \$ 227,339.09     | 63.6%        |
| VIC   | Melbourne   | 414 La Trobe Street           | Levels 8, 10 & 11 + Basement Storage                     | 21-Jun-06   | 30-Jun-17         | \$ 1,236,807.33      | \$ 633,245.35     | 51.2%        |
| VIC   | Melbourne   | 414 La Trobe Street           | Part Level 4                                             | 6-Aug-07    | 5-Aug-17          | \$ 190,988.74        | \$ 97,786.23      | 51.2%        |
| WA    | Perth       | 250 ST George Tce             | Levels 11 & 12 + Storeroom                               | 1-Apr-11    | 31-Mar-16         | \$ 3,357,490.52      | \$ 1,772,754.99   | 52.8%        |
| WA    | Perth       | 1 William Street              | Level 13                                                 | 1-Apr-08    | 31-Mar-18         | \$ 1,222,630.99      | \$ 611,315.49     | 50.0%        |
| WA    | Perth       | 226 Adelaide Tce              | Levels 1 & 2                                             | 6-Jul-10    | 5-Jul-20          | \$ 3,124,177.20      | \$ 1,562,088.60   | 50.0%        |

## Question part 3

## Leases Not renewed

| State | City         | Address        | Lease Start | Lease Expiry | Annual Cost Of Lease | Employment Cost % | Employment % |
|-------|--------------|----------------|-------------|--------------|----------------------|-------------------|--------------|
| ACT   | Canberra     | 72 Northbourne | 1/10/2009   | 30/09/2014   | \$ 361,110.15        | \$ 180,555.08     | 50%          |
| NSW   | Griffith     | 136 Yambil     | 1/11/2010   | 31/10/2014   | \$ 10,052.04         | \$ 5,026.02       | 50%          |
| SA    | Port Augusta | 1 Browns Lane  | 18/10/2011  | 17/10/2014   | \$ 20,353.28         | \$ 10,176.64      | 50%          |
| SA    | Port Augusta | Browns Lane    | 1/10/2012   | 17/10/2014   | \$ 608.15            | \$ 304.08         | 50%          |