

Senate Standing Committee on Education and Employment - Education

**QUESTIONS ON NOTICE
Supplementary Budget Estimates 2014-2015**

Agency - Australian Curriculum, Assessment & Reporting Authority (ACARA)

Department of Education Question No. ED0575_15

Senator Wright provided in writing.

Question

ACARA: Schools funding 2009-2013

5. Please provide the following funding figures for government, Catholic and Independent schools by state and national as estimated by ACARA for the years 2009 to 2013.

- Average Australian Government recurrent income per student
- Average State/territory government recurrent income per student
- Average income from fees, charges and parent contributions per student
- Average income from other sources per student
- Total average gross recurrent income per student
- Total average net recurrent income per student
- Total Australian Government capital expenditure per student
- Total State/territory government capital expenditure per student
- Total government capital expenditure per student

Answer

The table at [Attachment 1](#) uses data provided to ACARA by jurisdictions and the Australian Department of Education and available on *My School*.

The table provides aggregated school finance data for 2009 to 2012. The 2013 financial data are not included as these data are not yet finalised. The 2013 data will be published at individual school level via *My School* in the first quarter of 2015.

Attachment 1

Field Codes	ACARA Description
State	This field refers to the location state of the school.
School Sector	This field refers to the sector code that the school belongs to.
Year	This field refers to the year the data is sourced from.
Descriptive Statistics	Mean refers to the average per student calculations. Median refers to the midpoint value of a range of values in the per student calculations. Sum/Funded FTE refers to the Per student income figures divide the relevant income figure by full-time equivalent enrolments relating to recurrent income and capital expenditure.
ACARA_FFD_RI_AustralianGovernment_RecurrentFundingPerStudent	This field refers to the amount of Australian Government recurrent funding calculated per student.
ACARA_FFD_RI_StateGovernment_RecurrentFundingPerStudent	This field refers to the amount of State/Territory Government recurrent funding calculated per student.
ACARA_FFD_RI_Fees_Charges_Parental_ContributionsPerStudent	This field refers to the amount of fees, charges and parent contributions calculated per student.
ACARA_FFD_RI_Other_Private_SourcesPerStudent	This field refers to the amount of funding received from other private sources calculated per student.
ACARA_FFD_RI_TotalRecurrentIncomePerStudent	This field refers to the gross recurrent income calculated per student.
ACARA_FFD_D_TotalNetRecurrentIncomePerStudent	This field refers to the net recurrent income calculated per student.
ACARA_FFD_CE_TotalCapitalExpenditurePerStudent	This field refers to the total capital expenditure calculated per student.

State	School Sector	Year	Descriptive Statistics	ACARA_FFD_RI_AustralianGovernment_RecurrentFundingPerStudent	ACARA_FFD_RI_StateGovernment_RecurrentFundingPerStudent	ACARA_FFD_RI_Fees_Charges_Parental_ContributionsPerStudent	ACARA_FFD_RI_Other_Private_SourcesPerStudent	ACARA_FFD_RI_TotalRecurrentIncomePerStudent	ACARA_FFD_D_TotalNetRecurrentIncomePerStudent	ACARA_FFD_CE_TotalCapitalExpenditurePerStudent
NSW	Catholic	2009	Mean	6,073.85	2,080.07	1,410.32	783.10	10,347.34	9,514.83	2,275.23
			Median	5,683.78	1,924.07	1,213.72	601.33	9,755.52	8,854.20	1,413.84
			Sum/Funded FTE	5,773.30	2,189.37	1,672.40	753.48	10,388.56	9,531.29	1,826.53
		2010	Mean	6,653.10	2,181.10	1,452.09	731.91	11,018.20	10,565.00	4,753.74
			Median	6,059.93	2,017.71	1,222.27	609.69	10,069.97	9,638.63	4,135.70
			Sum/Funded FTE	6,225.60	2,267.43	1,738.51	691.73	10,923.27	10,458.87	3,543.43
		2011	Mean	7,086.01	2,221.17	1,528.71	796.91	11,632.79	11,165.70	3,068.54
			Median	6,504.11	2,077.18	1,287.30	670.41	10,322.22	10,322.22	1,280.42
			Sum/Funded FTE	6,577.73	2,298.63	1,841.22	767.78	11,485.36	10,983.38	2,313.85
		2012	Mean	7,408.57	2,313.71	1,616.63	777.16	12,116.07	11,705.33	917.14
			Median	6,807.02	2,103.90	1,364.90	716.00	11,152.37	10,786.01	393.58
			Sum/Funded FTE	6,888.01	2,360.70	1,943.83	767.67	11,960.21	11,508.92	1,007.42
	Government	2009	Mean	1,719.79	12,664.79	543.82	88.99	15,017.39	14,764.37	2,611.78
			Median	1,471.83	8,937.70	398.89	54.51	11,027.46	10,861.61	1,061.86
			Sum/Funded FTE	1,462.54	8,879.65	485.45	85.72	10,913.37	10,773.11	1,444.35
		2010	Mean	1,921.58	12,597.41	566.16	107.71	15,192.87	15,094.88	6,480.19
			Median	1,449.98	9,195.15	414.53	57.15	11,489.41	11,420.13	5,237.26
			Sum/Funded FTE	1,635.33	9,052.10	504.01	96.76	11,288.20	11,215.99	3,749.36
		2011	Mean	1,827.83	12,984.76	606.59	154.39	15,573.56	15,463.87	3,016.94
			Median	1,528.99	9,419.50	436.74	58.71	11,785.45	11,703.49	1,417.36
			Sum/Funded FTE	1,705.36	9,323.68	541.73	112.37	11,683.14	11,598.89	1,517.09
		2012	Mean	2,881.66	12,435.52	582.96	127.09	16,027.23	15,945.02	1,210.49
			Median	2,139.21	9,419.95	444.26	61.63	12,304.51	12,185.58	602.89
			Sum/Funded FTE	2,179.55	9,340.96	557.00	112.73	12,190.24	12,121.03	747.66
	Independent	2009	Mean	5,800.92	2,796.14	6,056.54	1,868.50	16,522.10	15,257.08	3,572.21
			Median	5,189.55	1,975.97	3,807.89	585.12	12,916.90	11,872.11	1,875.30
			Sum/Funded FTE	4,466.88	2,008.14	8,669.02	1,103.84	16,247.88	14,723.60	2,976.09
		2010	Mean	6,033.81	2,948.36	6,925.19	1,733.15	17,640.51	16,273.86	5,604.66
			Median	5,609.26	2,078.07	4,124.99	641.13	13,795.86	12,777.21	3,740.63
			Sum/Funded FTE	4,851.50	2,111.78	9,196.23	1,244.89	17,404.40	15,513.13	4,607.66
		2011	Mean	6,508.72	3,136.98	7,183.67	1,940.52	18,769.91	17,418.60	3,266.21
			Median	5,941.10	2,147.31	4,333.99	623.27	14,305.88	13,231.32	1,632.25
			Sum/Funded FTE	5,133.61	2,157.60	9,642.58	1,255.62	18,189.41	16,234.02	3,151.73
		2012	Mean	6,679.62	3,201.15	6,982.79	1,854.87	18,718.43	17,250.63	2,338.98
			Median	6,234.69	2,174.97	4,456.66	640.99	14,838.90	13,736.67	964.26
			Sum/Funded FTE	5,366.79	2,195.43	9,992.93	1,229.18	18,784.33	16,641.21	2,390.11
	Total	2009	Mean	2,950.73	9,678.57	1,342.42	418.19	14,389.90	13,917.83	2,666.91
			Median	1,692.72	7,541.34	531.36	78.73	10,997.07	10,633.75	1,229.53
			Sum/Funded FTE	2,708.31	6,605.12	1,964.49	364.06	11,641.98	11,157.95	1,750.20
		2010	Mean	3,227.32	9,652.52	1,470.10	407.75	14,757.70	14,448.42	6,077.48
			Median	1,722.31	7,743.60	559.47	87.63	11,558.80	11,311.42	4,885.96
			Sum/Funded FTE	2,967.92	6,744.78	2,071.17	382.41	12,166.28	11,741.73	3,844.41
		2011	Mean	3,302.62	9,933.98	1,554.63	480.02	15,271.25	14,950.72	3,055.76
			Median	1,848.22	8,108.80	586.31	91.49	11,965.42	11,702.88	1,414.41
			Sum/Funded FTE	3,134.71	6,914.66	2,204.95	411.46	12,665.78	12,212.00	1,919.02
		2012	Mean	4,121.11	9,575.59	1,526.24	446.19	15,669.13	15,364.51	1,294.22
			Median	2,799.90	8,184.06	587.81	96.34	12,415.43	12,157.68	578.97
			Sum/Funded FTE	3,552.15	6,922.07	2,309.38	410.45	13,194.06	12,725.47	1,056.07
VIC	Catholic	2009	Mean	6,453.63	1,841.84	1,535.65	518.99	10,350.11	9,588.97	3,807.70
			Median	5,631.66	1,620.12	1,030.81	295.55	8,855.88	8,321.97	2,512.94
			Sum/Funded FTE	5,737.17	1,601.29	2,543.59	453.28	10,335.32	9,439.72	2,731.64
		2010	Mean	7,222.95	1,932.36	1,630.70	568.19	11,354.20	10,364.79	6,433.17
			Median	6,262.10	1,710.61	1,087.40	332.96	9,985.43	9,039.18	5,715.95
			Sum/Funded FTE	6,184.97	1,691.65	2,699.23	471.29	11,047.15	9,814.72	4,515.23
		2011	Mean	7,546.94	2,501.58	1,733.73	505.51	12,287.76	11,307.73	1,867.83
			Median	6,648.63	2,202.11	1,161.45	366.88	11,098.74	10,101.75	1,081.13
			Sum/Funded FTE	6,525.03	2,138.75	2,869.06	468.98	12,001.82	10,824.19	1,987.07
		2012	Mean	7,850.70	2,611.57	1,825.05	475.53	12,762.86	11,831.23	1,347.58
			Median	6,853.83	2,235.90	1,205.53	344.63	11,274.03	10,442.04	774.35
			Sum/Funded FTE	6,827.80	2,197.41	3,033.16	444.22	12,502.60	11,287.61	1,507.80
	Government	2009	Mean	2,274.53	9,297.51	383.31	514.40	12,469.75	12,270.12	2,021.72
			Median	1,758.97	7,361.10	330.45	332.27	9,945.95	9,806.56	821.37
			Sum/Funded FTE	1,707.98	7,747.92	451.10	383.89	10,290.89	10,165.36	1,485.77
		2010	Mean	2,071.24	9,985.07	403.60	512.36	12,972.26	12,972.26	5,563.20
			Median	1,602.42	7,909.24	347.45	333.53	10,337.68	10,337.68	4,387.66
			Sum/Funded FTE	1,642.34	8,163.02	474.56	407.42	10,687.34	10,687.34	3,588.41
		2011	Mean	1,960.16	10,581.65	421.91	469.32	13,433.05	13,433.05	3,816.86
			Median	1,466.43	8,292.42	360.60	345.80	10,702.55	10,702.55	1,414.85
			Sum/Funded FTE	1,716.03	8,711.52	498.77	379.21	11,305.54	11,305.54	2,406.06

QLD	Independent	2012	Mean	2,390.59	10,267.71	435.70	533.71	13,627.71	13,627.71	1,448.56
			Median	1,765.76	7,921.08	358.91	365.51	10,644.65	10,644.65	261.48
			Sum/Funded FTE	1,879.14	8,357.14	550.95	421.46	11,208.69	11,208.69	870.76
		2009	Mean	5,158.62	1,848.42	7,494.17	1,157.44	15,658.65	14,293.22	3,747.46
			Median	5,085.45	1,299.40	5,076.19	495.98	13,107.18	12,540.94	2,648.65
			Sum/Funded FTE	4,199.58	1,157.47	10,637.91	788.51	16,783.46	15,045.90	3,201.27
		2010	Mean	5,446.45	1,705.98	7,879.03	1,545.66	16,577.12	15,038.27	6,232.84
			Median	5,392.51	1,312.75	5,393.04	523.95	14,380.12	13,292.19	4,909.25
			Sum/Funded FTE	4,604.88	1,243.08	10,917.91	924.72	17,690.60	15,853.23	4,654.87
		2011	Mean	5,803.70	2,346.82	8,303.23	1,299.47	17,753.22	16,335.20	3,541.17
			Median	5,666.13	1,602.39	5,542.72	550.56	14,952.00	13,939.00	2,262.78
			Sum/Funded FTE	4,860.07	1,461.75	11,533.24	924.40	18,779.46	16,669.22	3,624.29
		2012	Mean	6,018.81	2,005.63	8,702.05	1,707.05	18,433.54	17,000.31	2,477.65
			Median	5,886.05	1,580.33	6,045.63	623.35	15,651.78	14,482.40	1,589.82
			Sum/Funded FTE	5,068.77	1,453.99	12,033.64	1,229.85	19,786.25	17,796.02	2,900.03
	Total	2009	Mean	3,469.68	6,943.72	1,320.35	577.26	12,311.01	11,875.94	2,579.92
			Median	2,214.58	6,138.93	469.31	329.98	9,969.26	9,695.63	1,165.67
			Sum/Funded FTE	2,985.89	5,395.90	2,398.04	458.09	11,237.93	10,704.25	2,017.29
		2010	Mean	3,519.63	7,439.60	1,373.86	621.47	12,954.55	12,592.91	5,817.13
			Median	2,100.84	6,635.55	496.08	343.34	10,575.47	10,299.95	4,829.15
			Sum/Funded FTE	3,102.61	5,694.98	2,481.38	496.27	11,775.24	11,230.60	3,952.71
		2011	Mean	3,542.17	8,041.36	1,451.28	555.48	13,590.28	13,242.65	3,365.37
			Median	2,065.12	7,074.95	510.99	358.24	11,101.02	10,877.72	1,395.26
			Sum/Funded FTE	3,260.44	6,178.32	2,616.77	477.63	12,533.16	11,963.24	2,484.95
		2012	Mean	3,928.38	7,814.62	1,513.55	630.64	13,887.19	13,548.69	1,522.61
			Median	2,468.40	6,822.84	494.63	371.20	11,267.26	10,993.34	453.24
			Sum/Funded FTE	3,464.78	5,964.05	2,759.53	542.26	12,730.62	12,168.70	1,306.35
	Catholic	2009	Mean	6,530.75	2,090.08	1,929.24	461.57	11,011.65	10,000.94	2,593.38
			Median	5,788.80	1,865.75	1,458.05	372.42	9,591.59	8,797.33	1,588.62
			Sum/Funded FTE	5,754.54	2,003.24	2,551.17	481.16	10,790.10	9,654.80	2,174.40
		2010	Mean	6,931.62	2,040.56	2,043.97	527.39	11,543.54	10,734.09	5,278.07
			Median	6,095.80	1,843.20	1,595.46	373.54	10,150.62	9,646.58	4,402.83
			Sum/Funded FTE	6,197.66	1,987.94	2,692.59	509.60	11,387.78	10,507.56	4,277.87
		2011	Mean	7,290.36	2,240.04	2,183.49	505.49	12,219.39	11,251.99	4,282.11
			Median	6,476.70	2,021.02	1,693.05	420.66	10,705.86	10,078.67	2,579.39
			Sum/Funded FTE	6,569.34	2,161.09	2,851.11	562.10	12,143.64	10,983.89	3,370.50
		2012	Mean	7,893.04	2,477.77	2,335.41	513.69	13,219.91	12,204.29	2,272.21
			Median	6,796.34	2,226.02	1,779.84	412.17	11,588.58	10,687.35	957.57
			Sum/Funded FTE	6,914.82	2,358.95	3,069.45	564.63	12,907.84	11,723.86	1,831.41
	Government	2009	Mean	2,019.43	11,716.42	249.12	408.93	14,393.90	14,393.90	1,183.89
			Median	1,643.57	8,842.00	170.66	260.57	11,111.82	11,111.82	185.57
			Sum/Funded FTE	1,571.82	8,563.82	332.48	289.93	10,758.05	10,758.05	781.61
		2010	Mean	1,561.58	12,414.16	243.78	423.34	14,642.86	14,642.86	2,454.72
			Median	1,429.08	9,359.51	156.35	277.86	11,513.06	11,513.06	596.04
			Sum/Funded FTE	1,469.06	8,902.07	352.87	305.07	11,029.08	11,029.08	1,702.38
		2011	Mean	1,679.09	13,186.34	161.59	495.75	15,522.76	15,522.76	4,579.58
			Median	1,552.77	9,905.31	122.27	296.20	12,160.85	12,160.85	1,365.76
			Sum/Funded FTE	1,697.66	9,408.36	212.93	366.14	11,685.09	11,685.09	2,574.06
		2012	Mean	1,602.45	14,115.74	168.00	453.94	16,340.13	16,340.13	5,152.65
			Median	1,459.04	10,468.16	118.25	289.33	12,688.49	12,688.49	1,977.48
			Sum/Funded FTE	1,608.22	9,919.74	240.14	345.57	12,113.68	12,113.68	2,925.45
	Independent	2009	Mean	5,683.00	2,364.06	4,522.04	1,124.52	13,693.61	12,317.24	4,316.22
			Median	5,202.20	1,726.66	3,613.50	517.64	11,616.51	10,724.09	3,294.67
			Sum/Funded FTE	4,875.63	1,822.00	6,187.10	942.59	13,827.31	12,075.90	3,767.08
		2010	Mean	5,799.35	2,341.56	5,003.51	895.22	14,039.64	12,543.39	6,121.79
			Median	5,623.80	1,752.00	4,081.91	458.70	12,767.61	11,495.70	4,799.50
			Sum/Funded FTE	5,126.87	1,852.48	6,704.62	744.94	14,428.91	12,505.47	4,657.80
		2011	Mean	6,247.06	2,461.97	5,302.31	1,042.68	15,054.02	13,384.88	3,003.02
			Median	5,975.20	1,879.67	4,248.49	546.21	13,773.38	12,517.52	1,557.13
			Sum/Funded FTE	5,484.32	1,950.41	7,113.68	858.49	15,406.90	13,332.87	2,709.58
		2012	Mean	6,593.77	2,574.28	5,469.23	1,438.28	16,075.56	14,494.83	3,195.03
			Median	6,255.64	2,051.71	4,566.00	578.85	14,351.28	13,076.88	1,209.98
			Sum/Funded FTE	5,727.88	2,112.85	7,435.36	1,179.79	16,455.88	14,390.98	2,284.64
	Total	2009	Mean	3,162.04	9,120.73	973.23	491.34	13,747.33	13,434.31	1,744.93
			Median	1,885.26	7,763.33	251.46	296.00	10,987.67	10,809.31	408.68
			Sum/Funded FTE	2,800.81	6,408.38	1,583.40	419.37	11,211.96	10,753.57	1,466.15
		2010	Mean	2,918.81	9,596.24	1,045.89	490.16	14,051.09	13,757.36	3,317.89
			Median	1,562.31	7,990.94	243.53	315.31	11,497.19	11,265.56	1,185.64
			Sum/Funded FTE	2,866.88	6,606.65	1,716.09	407.18	11,596.80	11,152.87	2,606.13
		2011	Mean	3,116.36	10,192.18	1,046.38	554.83	14,909.75	14,569.40	4,363.30
			Median	1,589.88	8,573.23	180.90	340.66	12,223.00	11,884.62	1,621.61
			Sum/Funded FTE	3,152.69	6,972.96	1,720.79	475.14	12,321.58	11,801.15	2,740.16
		2012	Mean	3,211.65	10,892.15	1,105.05	569.32	15,778.16	15,435.58	4,450.83
			Median	1,564.82	8,922.66	178.80	346.14	12,813.85	12,477.73	1,369.71

SA	Catholic		Sum/Funded FTE	3,199.30	7,364.28	1,832.89	510.16	12,906.64	12,381.02	2,628.48
		2009	Mean	6,742.25	2,017.86	2,326.48	501.05	11,587.64	10,863.20	2,534.34
			Median	5,538.57	1,513.70	1,881.87	385.51	9,813.56	8,921.22	1,669.68
			Sum/Funded FTE	5,833.53	1,661.08	3,212.95	527.75	11,235.32	10,408.81	2,330.01
		2010	Mean	7,118.14	2,348.05	2,579.14	301.03	12,346.35	11,606.39	5,538.06
			Median	5,968.68	1,831.42	2,057.96	229.27	10,359.47	9,867.12	5,209.85
			Sum/Funded FTE	6,268.14	1,943.36	3,471.65	317.10	12,000.25	11,118.65	4,323.42
		2011	Mean	7,509.97	2,424.88	2,826.61	344.12	13,105.58	12,248.95	2,770.93
			Median	6,372.97	1,836.98	2,260.70	269.47	11,039.78	10,435.88	1,524.41
			Sum/Funded FTE	6,662.07	1,975.28	3,789.22	365.23	12,791.80	11,794.85	2,332.49
		2012	Mean	8,095.16	2,331.11	2,984.63	344.18	13,755.08	12,920.73	1,948.22
			Median	6,743.94	1,739.82	2,444.11	248.15	11,886.40	11,073.53	424.55
			Sum/Funded FTE	7,039.62	1,932.58	4,013.00	324.01	13,309.20	12,344.83	1,119.90
	Government	2009	Mean	2,447.04	11,703.99	381.24	320.34	14,852.61	14,847.38	1,459.72
			Median	1,835.94	9,446.11	329.27	212.22	11,893.53	11,886.69	644.77
			Sum/Funded FTE	1,746.79	9,255.91	464.50	273.78	11,740.98	11,733.89	1,034.72
		2010	Mean	2,740.28	12,072.39	383.58	309.05	15,505.29	15,489.58	5,800.69
			Median	2,187.82	9,574.55	338.97	197.36	12,591.45	12,578.54	5,047.08
			Sum/Funded FTE	2,093.72	9,414.15	482.73	260.33	12,250.94	12,238.00	4,017.43
		2011	Mean	2,421.87	12,752.98	400.04	389.59	15,964.48	15,867.33	2,062.58
			Median	1,958.41	10,078.18	355.57	244.25	12,939.51	12,905.12	507.23
			Sum/Funded FTE	1,924.47	10,098.91	491.10	307.26	12,821.75	12,703.02	2,317.74
		2012	Mean	2,328.86	13,313.17	351.87	349.71	16,343.61	16,248.43	801.92
			Median	1,799.95	10,625.65	305.00	208.12	13,060.51	13,049.99	172.10
			Sum/Funded FTE	1,763.90	10,486.98	451.05	254.84	12,956.77	12,819.00	721.15
	Independent	2009	Mean	5,253.46	1,664.01	4,187.60	800.96	11,906.02	10,989.54	3,749.65
			Median	5,316.29	1,442.69	2,566.97	414.20	10,253.81	9,673.38	2,629.22
			Sum/Funded FTE	4,867.39	1,428.44	5,711.51	820.87	12,828.22	11,744.90	3,227.96
		2010	Mean	5,673.14	1,956.70	4,665.46	690.71	12,986.01	12,184.11	5,186.66
			Median	5,547.74	1,706.99	2,858.53	379.72	11,616.76	10,783.55	5,098.78
			Sum/Funded FTE	5,259.20	1,634.05	6,218.01	588.90	13,700.16	12,777.11	4,476.01
		2011	Mean	5,974.04	1,986.32	4,944.19	675.36	13,579.90	12,772.16	2,100.64
			Median	5,912.12	1,685.87	2,982.72	413.26	11,814.95	11,232.45	1,665.08
			Sum/Funded FTE	5,589.03	1,646.86	6,580.43	649.69	14,466.02	13,407.81	2,218.74
		2012	Mean	6,321.93	2,006.61	5,239.37	1,947.30	15,515.21	14,646.35	1,469.12
			Median	6,386.81	1,664.76	2,976.64	469.24	12,311.12	12,085.67	879.82
			Sum/Funded FTE	5,862.31	1,685.34	6,995.82	770.03	15,313.50	14,207.17	1,587.54
	Total	2009	Mean	3,348.40	9,200.29	1,111.25	404.28	14,064.22	13,852.05	1,886.76
			Median	2,157.88	8,400.75	401.06	260.32	11,506.88	11,377.64	966.63
			Sum/Funded FTE	3,028.16	6,501.42	1,905.57	418.39	11,506.54	11,506.63	1,662.42
		2010	Mean	3,696.73	9,479.62	1,228.76	357.63	14,762.74	14,549.66	5,686.35
			Median	2,607.41	8,494.67	408.23	220.81	12,130.48	11,895.02	5,077.80
			Sum/Funded FTE	3,432.86	6,614.49	2,102.62	332.96	12,482.93	12,143.41	4,158.76
		2011	Mean	3,543.14	10,018.24	1,302.42	420.52	15,284.33	14,996.54	2,159.80
			Median	2,329.58	9,075.06	423.86	260.21	12,552.95	12,370.01	864.90
			Sum/Funded FTE	3,425.11	7,120.09	2,197.72	381.30	13,124.22	12,678.63	2,301.75
		2012	Mean	3,598.76	10,415.87	1,328.00	555.61	15,898.23	15,606.41	1,037.99
			Median	2,207.66	9,485.06	380.95	230.14	12,899.30	12,689.05	266.86
			Sum/Funded FTE	3,444.79	7,354.09	2,299.65	364.06	13,462.60	12,999.79	953.36
WA	Catholic	2009	Mean	7,241.53	2,407.57	1,738.02	472.73	11,859.85	11,406.85	2,670.21
			Median	5,641.83	2,173.58	1,128.40	338.48	9,766.88	9,310.73	1,588.55
			Sum/Funded FTE	5,715.66	2,427.60	2,735.13	449.99	11,328.38	10,715.28	2,737.63
		2010	Mean	8,206.28	2,706.10	1,820.97	635.86	13,369.22	12,494.84	7,610.78
			Median	6,034.00	2,413.99	1,259.64	401.08	11,041.90	10,370.58	5,429.96
			Sum/Funded FTE	6,164.68	2,686.67	2,862.07	449.89	12,163.31	11,120.57	5,118.20
		2011	Mean	8,836.19	2,844.05	2,008.06	968.20	14,656.51	13,332.53	3,744.61
			Median	6,488.21	2,533.78	1,392.23	393.57	11,813.86	10,964.11	2,356.15
			Sum/Funded FTE	6,524.57	2,784.59	3,173.71	588.99	13,071.85	11,835.83	2,741.50
		2012	Mean	9,297.56	2,949.49	2,198.41	519.32	14,964.78	14,015.20	1,490.42
			Median	6,905.71	2,658.47	1,559.69	342.35	12,608.50	11,544.66	784.42
			Sum/Funded FTE	6,890.14	2,918.16	3,435.57	454.90	13,698.77	12,557.00	1,460.93
	Government	2009	Mean	2,688.55	18,789.05	194.50	293.38	21,965.47	21,965.47	1,601.62
			Median	1,672.32	11,710.12	124.89	151.91	13,762.20	13,762.20	102.32
			Sum/Funded FTE	1,624.63	11,498.19	256.93	212.67	13,592.41	13,592.41	1,410.35
		2010	Mean	2,418.41	17,340.24	218.42	294.37	20,271.45	20,271.45	1,211.39
			Median	1,657.17	11,458.02	136.62	170.45	13,624.92	13,624.92	185.35
			Sum/Funded FTE	1,670.23	11,406.35	288.85	220.12	13,585.56	13,585.56	1,164.39
		2011	Mean	2,581.42	18,311.87	223.61	277.61	21,394.51	21,394.51	6,709.39
			Median	1,610.99	11,787.95	143.86	160.78	13,854.67	13,854.67	6,085.62
			Sum/Funded FTE	1,685.41	11,789.14	315.08	189.72	13,979.35	13,979.35	4,738.27
		2012	Mean	2,824.31	19,241.00	229.53	259.05	22,553.88	22,546.32	2,729.28
			Median	1,749.80	12,243.43	147.91	171.37	14,573.64	14,573.64	549.96
			Sum/Funded FTE	1,783.98	12,138.74	318.00	185.81	14,426.54	14,421.09	2,231.06
	Independent	2009	Mean	6,343.04	2,504.15	4,231.85	1,195.39	14,274.43	13,216.12	3,831.22

			Median	4,943.22	2,165.87	2,866.97	504.04	11,557.63	10,493.01	2,383.08
			Sum/Funded FTE	4,657.29	2,126.89	6,459.97	1,060.91	14,305.06	12,734.11	3,316.09
		2010	Mean	6,490.06	3,399.43	4,854.57	1,261.44	16,005.49	14,767.96	6,009.24
			Median	5,522.12	2,350.78	3,526.26	587.38	12,583.00	11,633.81	4,385.73
			Sum/Funded FTE	4,925.72	2,380.94	7,168.72	945.51	15,420.89	13,438.88	4,339.64
		2011	Mean	6,932.49	3,560.16	4,993.53	1,237.14	16,723.33	15,504.68	4,541.72
			Median	5,821.24	2,505.98	3,714.38	592.34	13,480.01	12,643.49	2,296.60
			Sum/Funded FTE	5,179.32	2,547.19	7,611.77	990.85	16,329.12	14,089.81	3,039.73
		2012	Mean	7,395.83	3,226.52	5,435.00	1,347.16	17,404.51	16,301.68	2,966.91
			Median	6,046.69	2,696.57	3,929.01	572.65	14,181.55	13,510.26	1,003.22
			Sum/Funded FTE	5,408.89	2,641.54	8,173.72	875.14	17,099.28	15,127.85	2,682.53
	Total	2009	Mean	3,833.07	14,266.52	943.51	436.25	19,479.35	19,275.86	2,047.22
			Median	2,279.11	9,657.59	165.21	199.44	12,684.98	12,538.94	188.55
			Sum/Funded FTE	2,845.01	8,365.34	1,700.44	391.91	13,302.71	12,939.72	1,954.98
		2010	Mean	3,820.60	13,319.20	1,064.48	471.94	18,676.22	18,383.18	2,800.35
			Median	2,227.28	9,571.39	182.28	227.56	12,903.79	12,632.18	312.53
			Sum/Funded FTE	3,005.31	8,382.11	1,856.80	377.92	13,622.14	13,115.87	2,388.75
		2011	Mean	4,100.91	14,017.96	1,131.15	509.75	19,759.78	19,398.15	5,975.01
			Median	2,342.95	9,983.53	195.13	209.66	13,431.13	13,047.10	5,261.53
			Sum/Funded FTE	3,118.97	8,675.43	2,013.85	391.50	14,199.75	13,614.30	4,104.92
		2012	Mean	4,392.85	14,695.28	1,212.65	442.06	20,742.84	20,449.98	2,576.66
			Median	2,509.07	10,180.40	203.73	219.92	14,142.49	13,642.82	637.80
			Sum/Funded FTE	3,252.24	9,015.57	2,116.47	342.85	14,727.13	14,209.62	2,169.19
TAS	Catholic	2009	Mean	5,839.46	1,832.69	1,477.10	479.53	9,628.78	8,666.33	3,659.73
			Median	5,626.85	1,652.64	1,220.40	312.40	9,448.85	8,600.38	2,366.23
			Sum/Funded FTE	5,832.30	1,976.63	1,903.42	490.84	10,203.19	9,074.42	3,270.77
		2010	Mean	6,376.36	2,101.87	1,590.35	351.39	10,419.97	9,581.41	5,709.60
			Median	6,287.05	1,855.99	1,243.98	331.88	10,250.72	9,390.33	5,109.10
			Sum/Funded FTE	6,358.68	2,272.91	2,038.50	345.91	11,016.01	10,088.65	4,535.93
		2011	Mean	6,766.02	2,246.50	1,710.08	443.44	11,166.04	10,307.08	2,739.90
			Median	6,596.30	2,072.45	1,375.66	344.16	10,972.10	10,046.34	1,619.86
			Sum/Funded FTE	6,718.66	2,343.27	2,183.13	410.43	11,655.48	10,681.34	3,255.08
		2012	Mean	6,987.81	2,245.68	1,799.12	410.37	11,442.97	10,671.03	1,003.62
			Median	6,812.93	2,049.27	1,399.95	347.22	11,149.55	10,347.83	638.48
			Sum/Funded FTE	6,929.08	2,371.18	2,333.96	374.49	12,008.71	11,125.47	1,155.25
	Government	2009	Mean	2,151.53	9,757.83	129.57	394.78	12,433.71	12,433.71	2,042.62
			Median	2,059.65	9,094.78	118.29	318.85	11,562.61	11,562.61	751.45
			Sum/Funded FTE	2,098.23	9,418.84	163.29	361.71	12,042.07	12,042.07	1,565.25
		2010	Mean	2,293.07	10,388.34	134.44	450.27	13,266.12	13,266.12	4,807.34
			Median	2,054.91	9,488.78	118.08	372.19	12,415.97	12,415.97	4,372.33
			Sum/Funded FTE	2,119.39	9,533.63	166.94	393.70	12,213.67	12,213.67	4,136.55
		2011	Mean	2,169.28	11,127.99	234.57	414.49	13,946.34	13,946.34	1,414.70
			Median	1,949.73	10,241.28	193.07	305.04	12,897.08	12,897.08	266.92
			Sum/Funded FTE	2,142.82	10,319.37	281.96	433.63	13,177.76	13,177.76	1,789.36
		2012	Mean	2,514.24	11,252.00	265.24	258.62	14,290.09	14,290.09	112.57
			Median	2,272.07	10,385.85	230.97	166.47	13,306.11	13,306.11	-
			Sum/Funded FTE	2,417.45	10,417.40	327.47	197.43	13,359.75	13,359.75	131.33
	Independent	2009	Mean	5,451.03	2,458.60	4,165.48	783.14	12,858.25	12,089.14	3,742.20
			Median	5,203.72	1,872.50	2,806.51	371.73	11,212.83	10,569.39	2,385.84
			Sum/Funded FTE	4,767.02	1,779.58	6,774.60	751.90	14,073.11	12,627.28	2,489.48
		2010	Mean	6,067.39	3,120.55	4,800.15	1,545.17	15,533.26	14,335.85	5,788.95
			Median	6,061.46	2,296.01	2,889.11	1,001.51	12,748.05	11,996.22	4,363.29
			Sum/Funded FTE	5,219.30	2,122.47	7,421.54	1,407.80	16,171.10	14,120.64	4,704.87
		2011	Mean	6,433.96	3,168.69	4,879.31	1,042.23	15,524.19	14,440.76	1,994.70
			Median	6,423.19	2,292.50	3,052.97	516.36	13,262.13	12,173.25	1,516.28
			Sum/Funded FTE	5,545.44	2,099.98	7,661.92	781.03	16,088.36	14,456.75	2,080.33
		2012	Mean	6,917.08	3,183.82	5,173.85	1,315.87	16,590.62	15,365.15	2,544.84
			Median	6,669.98	2,286.64	3,116.51	597.09	13,618.00	13,097.72	854.35
			Sum/Funded FTE	5,801.74	2,121.03	8,016.50	791.52	16,730.78	15,262.29	1,403.90
	Total	2009	Mean	3,082.44	7,731.65	818.06	454.64	12,086.80	11,855.18	2,481.92
			Median	2,167.56	8,460.19	146.73	317.58	11,383.62	11,273.38	1,209.93
			Sum/Funded FTE	3,083.62	7,182.06	1,253.67	430.82	11,950.18	11,577.15	1,980.66
		2010	Mean	3,325.67	8,335.97	868.50	556.00	13,086.14	12,827.54	5,051.78
			Median	2,429.87	8,840.47	156.34	383.80	12,190.51	11,988.10	4,428.04
			Sum/Funded FTE	3,288.50	7,281.17	1,383.46	505.35	12,458.48	12,039.44	4,279.56
		2011	Mean	3,322.63	8,930.88	970.22	488.79	13,712.51	13,465.03	1,674.75
			Median	2,197.04	9,343.98	247.96	330.50	12,803.08	12,413.11	569.51
			Sum/Funded FTE	3,376.88	7,903.81	1,484.23	469.52	13,234.44	12,866.87	2,092.32
		2012	Mean	3,642.37	9,067.84	1,023.81	396.19	14,130.22	13,884.61	507.39
			Median	2,483.96	9,516.59	285.55	210.29	12,914.28	12,914.28	28.67
			Sum/Funded FTE	3,585.16	8,086.53	1,526.07	293.93	13,491.69	13,174.55	451.76
NT	Catholic	2009	Mean	10,627.25	2,822.18	1,268.07	4,198.44	18,915.94	18,575.31	6,618.11
			Median	7,371.20	2,631.95	1,152.63	1,129.29	12,770.12	12,320.53	2,912.31
			Sum/Funded FTE	8,777.42	2,680.77	1,539.72	2,009.69	15,007.59	14,637.73	4,452.94

		2010	Mean	11,094.57	2,722.39	1,209.28	974.42	16,000.64	15,715.23	7,095.26
			Median	7,742.44	2,459.15	1,244.02	761.38	14,116.74	13,279.83	7,356.02
			Sum/Funded FTE	9,439.59	2,819.67	1,694.74	971.72	14,925.71	14,440.52	6,008.59
		2011	Mean	11,618.41	2,460.63	1,406.63	1,037.86	16,523.52	16,283.73	6,174.73
			Median	7,724.52	2,412.85	1,273.05	970.37	14,012.47	13,747.03	1,878.83
			Sum/Funded FTE	9,950.52	2,466.07	1,981.59	884.53	15,282.70	14,966.98	3,810.94
		2012	Mean	14,188.74	4,026.85	1,331.56	991.12	20,538.28	20,307.75	9,682.96
			Median	10,976.98	2,425.60	1,347.36	802.41	15,657.05	15,384.87	1,132.18
			Sum/Funded FTE	11,855.32	2,770.02	1,778.79	918.18	17,322.31	17,001.07	4,225.45
Government		2009	Mean	2,798.02	19,189.74	45.04	638.75	22,671.55	22,671.55	2,559.79
			Median	2,405.00	16,615.89	1.60	534.18	20,953.09	20,953.09	1,203.71
			Sum/Funded FTE	2,001.55	15,310.68	81.33	682.52	18,076.08	18,076.08	1,480.22
		2010	Mean	4,056.68	18,068.93	45.53	516.40	22,687.54	22,687.54	7,785.66
			Median	3,843.17	15,552.75	14.15	343.31	20,739.29	20,739.29	5,874.13
			Sum/Funded FTE	2,994.42	14,324.94	80.25	474.45	17,874.05	17,874.05	4,414.05
		2011	Mean	5,059.17	18,987.11	85.74	418.23	24,550.25	24,550.25	3,723.67
			Median	5,110.88	16,142.26	28.15	309.97	22,255.95	22,255.95	867.05
			Sum/Funded FTE	3,731.51	14,965.21	160.84	376.12	19,233.68	19,233.68	2,734.06
		2012	Mean	5,029.99	19,775.35	90.84	362.58	25,258.77	25,258.77	1,783.09
			Median	5,318.56	16,738.32	38.51	276.22	23,353.21	23,353.21	326.09
			Sum/Funded FTE	4,014.50	15,021.52	163.76	334.00	19,533.77	19,533.77	1,117.68
Independent		2009	Mean	9,078.78	3,054.11	2,976.49	951.13	16,060.51	15,037.22	10,051.16
			Median	6,484.66	2,885.36	2,939.71	671.26	13,729.69	12,728.48	5,564.87
			Sum/Funded FTE	7,676.62	3,225.27	3,840.85	771.26	15,513.99	14,468.44	5,624.56
		2010	Mean	9,732.92	3,124.59	2,873.00	1,711.59	17,442.09	17,133.21	7,517.74
			Median	6,823.80	2,907.78	2,794.53	838.45	14,618.41	14,608.94	5,675.85
			Sum/Funded FTE	7,978.62	3,279.28	3,965.06	850.40	16,073.36	15,461.01	5,593.87
		2011	Mean	10,520.39	2,662.52	3,060.26	857.28	17,100.44	16,949.28	3,320.78
			Median	7,620.38	2,483.49	3,130.06	583.55	15,081.66	14,888.60	2,285.93
			Sum/Funded FTE	8,431.97	2,966.51	4,271.93	628.23	16,298.64	16,058.71	2,970.57
		2012	Mean	11,911.06	2,791.75	3,277.15	1,024.37	19,004.33	18,748.55	2,467.78
			Median	7,794.06	2,682.11	3,198.63	721.18	16,214.06	15,381.87	827.04
			Sum/Funded FTE	8,926.34	2,914.69	4,455.55	883.81	17,180.39	16,742.85	1,929.82
Total		2009	Mean	4,111.83	16,118.24	461.12	961.14	21,652.33	21,514.09	3,698.72
			Median	2,861.45	15,481.16	17.77	558.77	19,501.91	19,501.91	1,664.75
			Sum/Funded FTE	3,614.02	12,098.07	776.99	857.86	17,346.95	17,157.87	2,414.91
		2010	Mean	5,258.66	15,159.68	456.40	687.35	21,562.10	21,504.52	7,700.20
			Median	4,620.66	14,638.84	21.30	392.40	20,083.61	20,083.61	5,919.36
			Sum/Funded FTE	4,457.54	11,414.87	812.74	586.14	17,271.29	17,128.23	4,768.63
		2011	Mean	6,192.55	15,845.02	523.39	516.71	23,077.66	23,041.65	3,874.23
			Median	5,906.27	14,486.02	44.51	335.51	21,554.97	21,554.97	1,393.24
			Sum/Funded FTE	5,125.23	11,796.82	962.53	471.04	18,355.61	18,284.67	2,892.28
		2012	Mean	6,610.00	16,489.14	554.02	491.97	24,145.13	24,096.23	2,565.60
			Median	5,778.22	15,489.13	55.79	316.73	22,603.22	22,603.22	503.01
			Sum/Funded FTE	5,644.18	11,823.04	982.02	482.47	18,931.71	18,830.17	1,596.67
ACT	Catholic	2009	Mean	4,864.64	1,553.56	2,023.24	863.88	9,305.32	8,875.79	2,582.64
			Median	4,627.86	1,481.48	1,646.97	836.75	8,756.51	8,287.60	2,204.47
			Sum/Funded FTE	5,016.21	1,664.65	2,550.71	842.65	10,074.21	9,614.36	2,028.17
		2010	Mean	4,965.64	1,585.09	2,155.25	600.64	9,306.62	8,943.16	4,600.04
			Median	4,860.88	1,518.79	1,770.89	564.31	8,580.87	8,293.17	4,268.72
			Sum/Funded FTE	5,391.54	1,699.90	2,733.66	558.15	10,383.26	9,967.16	3,487.09
		2011	Mean	5,496.75	1,675.71	2,260.65	626.64	10,059.75	9,555.34	2,306.24
			Median	5,388.50	1,636.19	1,871.52	600.47	9,391.96	9,136.32	1,566.59
			Sum/Funded FTE	5,726.30	1,764.57	2,922.06	602.76	11,015.69	10,127.44	2,403.63
		2012	Mean	5,812.75	1,724.09	2,271.45	600.89	10,409.17	9,708.45	762.63
			Median	5,771.71	1,676.20	1,899.28	523.67	9,843.29	9,577.73	372.74
			Sum/Funded FTE	5,942.43	1,813.83	3,003.83	578.34	11,338.43	10,145.75	1,479.67
	Government	2009	Mean	2,305.46	14,765.02	386.85	162.15	17,619.48	17,619.48	17,036.73
			Median	1,451.61	10,048.31	300.70	91.98	12,005.97	12,005.97	2,533.43
			Sum/Funded FTE	1,543.29	10,346.11	455.92	138.56	12,483.88	12,483.88	3,341.09
		2010	Mean	2,331.26	13,849.73	391.06	215.20	16,787.25	16,787.25	6,158.55
			Median	1,559.35	10,446.28	298.30	119.07	12,696.43	12,696.43	6,478.39
			Sum/Funded FTE	1,687.04	10,791.71	478.85	169.93	13,127.53	13,127.53	4,410.31
		2011	Mean	2,517.32	13,408.50	397.64	190.55	16,514.02	16,514.02	3,412.91
			Median	1,693.06	10,828.26	330.85	128.32	13,154.95	13,154.95	1,405.79
			Sum/Funded FTE	1,816.19	11,123.62	466.91	155.04	13,561.75	13,561.75	3,539.60
		2012	Mean	2,471.19	14,162.37	378.19	224.45	17,236.20	17,236.20	2,023.82
			Median	1,752.46	11,561.57	310.27	126.87	13,876.96	13,876.96	954.35
			Sum/Funded FTE	1,839.19	11,954.42	456.82	165.20	14,415.64	14,415.64	1,578.17
	Independent	2009	Mean	5,220.90	2,312.92	5,724.46	1,366.52	14,624.80	13,916.74	2,405.90
			Median	4,586.37	1,845.29	4,659.36	447.22	12,270.29	11,839.74	1,462.23
			Sum/Funded FTE	4,123.13	1,597.92	7,670.50	630.69	14,022.25	13,070.40	2,065.86
		2010	Mean	5,869.32	2,983.43	6,701.00	793.13	16,346.88	15,267.48	3,923.95
			Median	5,043.97	1,823.28	5,770.44	667.36	13,720.39	12,851.70	2,134.48

National	Total		Sum/Funded FTE	4,617.41	1,715.46	8,379.56	735.13	15,447.56	13,986.23	4,245.21	
		2011	Mean	5,242.33	2,516.54	6,686.82	1,456.16	15,901.85	14,753.24	3,610.83	
			Median	5,258.63	1,867.93	5,640.54	645.08	13,984.95	13,548.78	1,723.80	
			Sum/Funded FTE	4,824.55	1,683.13	8,574.59	905.88	15,988.15	14,340.04	2,469.07	
		2012	Mean	5,601.22	2,834.12	7,104.75	1,114.91	16,655.00	15,511.81	2,492.81	
			Median	5,350.67	1,905.20	5,811.66	767.41	15,059.66	14,388.62	1,738.82	
			Sum/Funded FTE	5,003.26	1,743.86	8,879.90	1,002.86	16,629.88	14,811.47	2,949.25	
		2009	Mean	3,239.80	10,289.47	1,449.23	472.55	15,451.04	15,264.95	12,005.35	
			Median	1,691.14	8,856.00	508.47	147.06	11,675.68	11,654.45	2,439.87	
			Sum/Funded FTE	2,844.71	6,602.87	2,446.86	395.82	12,290.26	11,987.87	2,785.17	
		2010	Mean	3,353.16	9,809.68	1,579.80	372.43	15,115.07	14,898.40	5,535.88	
			Median	1,853.01	9,269.81	450.10	169.86	12,148.99	12,105.36	5,548.23	
		Sum/Funded FTE	3,114.21	6,892.96	2,633.35	373.75	13,014.27	12,615.98	4,173.44		
	2011	Mean	3,507.71	9,487.03	1,625.90	450.63	15,071.27	14,812.32	3,205.76		
		Median	2,121.00	9,466.10	448.75	178.05	12,700.17	12,512.66	1,462.67		
		Sum/Funded FTE	3,307.40	7,068.90	2,751.00	413.86	13,541.16	12,993.33	3,063.77		
	2012	Mean	3,591.76	10,034.14	1,670.92	422.12	15,718.93	15,419.30	1,820.07		
		Median	2,127.94	10,346.14	425.20	200.44	13,350.42	13,158.56	787.11		
		Sum/Funded FTE	3,390.79	7,611.70	2,792.69	431.74	14,226.92	13,584.92	1,848.46		
	National	Catholic	2009	Mean	6,434.53	2,031.69	1,635.27	627.77	10,729.25	9,937.55	2,912.45
				Median	5,652.32	1,853.09	1,236.56	422.53	9,440.66	8,727.73	1,736.54
				Sum/Funded FTE	5,765.61	1,962.64	2,320.99	575.06	10,624.30	9,733.72	2,329.53
			2010	Mean	7,053.54	2,137.04	1,724.02	604.28	11,518.88	10,781.93	5,702.16
				Median	6,130.21	1,934.77	1,291.55	440.91	10,158.14	9,564.41	4,902.82
				Sum/Funded FTE	6,214.63	2,061.60	2,451.58	536.26	11,264.07	10,405.21	4,210.04
			2011	Mean	7,458.05	2,372.32	1,842.25	641.02	12,313.64	11,495.33	2,985.82
				Median	6,518.54	2,157.34	1,366.90	489.65	10,982.64	10,275.86	1,489.10
			Sum/Funded FTE	6,570.66	2,244.08	2,622.90	587.65	12,025.30	11,079.00	2,506.16	
2012			Mean	7,879.94	2,498.63	1,953.88	582.57	12,915.02	12,156.33	1,489.37	
			Median	6,813.74	2,228.86	1,452.51	460.75	11,421.46	10,728.24	628.69	
			Sum/Funded FTE	6,902.13	2,332.68	2,788.60	564.12	12,587.53	11,647.63	1,401.04	
Government		2009	Mean	2,116.82	12,440.65	374.76	308.58	15,240.81	15,112.63	2,162.65	
			Median	1,636.19	8,989.50	291.79	170.00	11,288.26	11,201.38	661.89	
			Sum/Funded FTE	1,603.33	8,975.95	405.59	239.67	11,224.53	11,149.59	1,310.55	
		2010	Mean	2,077.11	12,545.26	389.22	315.84	15,327.42	15,293.88	4,852.70	
			Median	1,554.18	9,310.17	301.42	179.37	11,656.05	11,637.48	3,610.94	
			Sum/Funded FTE	1,666.73	9,195.56	426.70	250.69	11,539.67	11,515.16	3,044.73	
		2011	Mean	2,056.85	13,148.12	397.01	336.38	15,938.36	15,894.29	3,802.59	
			Median	1,583.07	9,674.93	309.35	186.72	12,049.82	12,023.47	1,497.08	
			Sum/Funded FTE	1,757.85	9,641.56	421.45	262.56	12,083.43	12,047.61	2,403.12	
		2012	Mean	2,514.24	13,257.99	390.40	323.84	16,486.47	16,450.84	2,124.96	
			Median	1,783.54	9,879.78	307.03	191.11	12,489.48	12,459.89	502.72	
			Sum/Funded FTE	1,938.50	9,764.31	441.76	258.10	12,402.67	12,370.14	1,404.73	
Independent		Total	Mean	2,191.39	12,848.14	387.83	321.16	15,748.52	15,688.06	3,231.86	
			Median	1,615.14	9,456.58	301.87	181.82	11,856.00	11,821.90	945.25	
			Sum/Funded FTE	1,743.23	9,398.25	424.01	252.84	11,818.33	11,776.49	2,037.52	
	2009	Mean	5,713.69	2,377.54	5,559.39	1,357.41	15,008.03	13,792.57	3,889.31		
		Median	5,154.26	1,801.56	3,643.70	514.67	12,273.05	11,316.10	2,421.67		
		Sum/Funded FTE	4,573.83	1,740.25	8,004.00	950.19	15,268.28	13,705.07	3,239.70		
	2010	Mean	5,977.50	2,576.51	6,167.86	1,376.44	16,098.31	14,775.31	5,847.53		
		Median	5,602.71	1,922.52	3,998.41	539.75	13,340.01	12,312.28	4,389.70		
		Sum/Funded FTE	4,929.31	1,854.16	8,487.69	967.33	16,238.49	14,450.35	4,590.39		
	2011	Mean	6,391.11	2,801.66	6,441.36	1,402.09	17,036.23	15,719.54	3,312.99		
		Median	5,920.57	2,048.14	4,131.66	564.93	13,984.95	12,962.29	1,827.10		
		Sum/Funded FTE	5,222.44	1,954.92	8,942.93	995.69	17,115.97	15,181.17	3,036.52		
2012	Mean	6,690.88	2,740.37	6,573.72	1,653.02	17,657.99	16,316.07	2,527.70			
	Median	6,213.70	2,126.52	4,424.87	594.71	14,527.46	13,582.08	1,127.96			
	Sum/Funded FTE	5,457.85	2,013.79	9,347.18	1,123.01	17,941.83	15,996.43	2,436.19			
Total	2009	Mean	3,273.18	9,496.77	1,176.23	481.91	14,428.09	14,062.23	2,487.10		
		Median	1,973.82	7,612.30	409.25	241.34	11,109.35	10,805.21	965.94		
		Sum/Funded FTE	2,852.84	6,528.92	1,935.05	412.52	11,729.33	11,270.74	1,800.55		
	2010	Mean	3,389.50	9,597.71	1,270.84	485.30	14,743.35	14,441.70	5,113.55		
		Median	1,957.17	7,909.01	425.87	251.29	11,633.26	11,342.72	4,038.59		
		Sum/Funded FTE	3,043.29	6,694.50	2,055.23	415.78	12,208.81	11,752.69	3,506.52		
Total	2011	Mean	3,495.38	10,085.69	1,335.11	510.52	15,426.71	15,102.67	3,603.84		
		Median	1,960.12	8,325.18	431.99	262.32	12,143.07	11,838.53	1,547.01		

			Sum/Funded FTE	3,219.15	7,030.65	2,161.57	438.38	12,849.76	12,345.36	2,520.81
		2012	Mean	3,929.22	10,178.53	1,363.96	519.52	15,991.22	15,680.90	2,058.78
			Median	2,419.53	8,401.87	430.82	263.74	12,607.38	12,303.33	561.21
			Sum/Funded FTE	3,438.42	7,134.37	2,272.28	450.91	13,295.98	12,792.67	1,563.74