

Senate Standing Committee on Education and Employment

QUESTIONS ON NOTICE Supplementary Budget Estimates 2013-2014

Outcome 3 - Employment

Department of Employment Question No. EM0095_14

Senator Siewert provided in writing.

Question

Breakdown of expenditure for job seekers

Please provide a breakdown of expenditure in 2012 using the EPF for individuals in the work experience phase, broken down by duration of unemployment (1-2 years, 2-3 years, over 3 years), type of expenditure, and Stream.

Answer

EPF expenditure during the Work Experience Phase by Stream and Category - 1 January 2012 to 31 December 2012 (GST inclusive)

Stream ¹	EPF Category	Duration Of Unemployment		
		1–2 years	2–3 years	Over 3 years
Stream 1	Clothing and presentation	\$129,876.28	\$26,455.29	\$10,715.84
	Professional services	\$220,563.71	\$61,494.52	\$9,147.50
	Provider services	\$445,195.33	\$102,484.20	\$22,423.39
	Training course	\$1,105,954.63	\$190,873.74	\$43,576.53
	Transport & Licensing assistance	\$97,787.04	\$23,116.76	\$6,833.37
	Wage subsidy	\$109,139.64	\$52,199.00	\$6,351.00
	Remaining Categories ²	\$145,078.43	\$52,681.68	\$11,459.10
Stream 2	Clothing and presentation	\$512,391.99	\$393,328.99	\$245,717.96
	Professional services	\$354,514.22	\$318,688.06	\$246,646.17
	Provider services	\$1,115,484.94	\$907,707.96	\$620,268.52
	Training course	\$3,811,787.08	\$2,806,035.54	\$1,712,690.42
	Transport & Licensing assistance	\$485,220.77	\$376,255.26	\$236,009.06
	Wage subsidy	\$1,313,743.94	\$1,255,500.59	\$724,110.75
	Remaining Categories ²	\$502,826.57	\$407,916.59	\$275,989.71
Stream 3	Clothing and presentation	\$392,287.07	\$496,408.94	\$1,419,304.29
	Professional services	\$299,714.78	\$420,617.41	\$1,420,745.58
	Provider services	\$841,187.09	\$1,214,414.61	\$4,135,847.75
	Training course	\$3,123,399.93	\$3,503,481.23	\$10,601,578.67
	Transport & Licensing assistance	\$330,641.30	\$428,950.77	\$1,202,638.45
	Wage subsidy	\$989,120.16	\$1,729,520.78	\$4,872,841.55
	Remaining Categories ²	\$614,005.50	\$794,590.48	\$1,932,114.16

(table continued)

Stream ¹	EPF Category	Duration Of Unemployment		
		1-2 years	2-3 years	3 years +
Stream 4	Clothing and presentation	\$246,807.19	\$428,179.34	\$1,244,925.97
	Professional services	\$497,784.93	\$1,010,272.47	\$4,063,846.89
	Provider services	\$405,678.82	\$843,849.62	\$2,522,430.85
	Training course	\$1,409,533.91	\$2,627,843.92	\$7,719,953.04
	Transport & Licensing assistance	\$290,373.46	\$508,012.52	\$1,403,088.56
	Wage subsidy	\$696,228.43	\$1,300,614.19	\$3,466,860.60
	Remaining Categories ²	\$310,176.26	\$583,516.89	\$1,748,236.91

1 - Excludes Work Experience Group-based activity expenditure which is not attributable to individual job seekers.

2 - Remaining Categories includes: Other; Pre-employment checks; Interpreter services; Training, books and equipment; Tools and mobile phones; Stream four only assistance; Special Claims; NEIS and self-employment; Relocation assistance; Short term childcare assistance; Stream 1-3 rent and crisis accommodation