

Senate Standing Committee on Education and Employment

**QUESTIONS ON NOTICE
Supplementary Budget Estimates 2013-2014**

Outcome 3 - Higher Education, Research and International

Department of Education Question No. ED0080_14

Senator Carr provided in writing.

Question

European Molecular Biology Laboratory partner facility

For European Molecular Biology Laboratory partner facility please provide: 1.the 2012-13 updated budget outcome for this program 2.Current forward estimates for 2013-14, 2014-15, 2015-16, 2017-18 3.What the breakdown of these estimates is between administered and Departmental costs? How many FTE staff positions are allocated to the running of European Molecular Biology Laboratory partner facility?

Answer

1. 2. and 3. The updated budget outcome and forward estimates for European Molecular Biology Laboratory partner facility are as follows:

Funding	2012-13 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m	Total \$m
Departmental	0.0	0.0	0.0	0.0	0.0	0.0
Administered	2.0	0.0	0.0	0.0	0.0	2.0
Totals	2.0	0.0	0.0	0.0	0.0	2.0

4. There is no specific allocation of resources for the management of research infrastructure programmes.