

Senate Standing Committee on Education and Employment

**QUESTIONS ON NOTICE
Supplementary Budget Estimates 2013-2014**

Outcome 3 - Higher Education, Research & International

Department of Education Question No. ED0072_14

Senator Carr provided in writing.

Question

National Institutes

For the National Institutes please provide: a. the 2012-13 updated budget outcome for this program b. Current forward estimates for 2013-14, 2014-15, 2015-16, 2016-17 c. What the breakdown of these estimates is between administered and Departmental costs? d. How many FTE staff positions are allocated to the running of the National Institutes?

Answer

a. The 2012-13 budget outcome for National Institutes was expenditure of \$0.198 million.

b. Current forward estimates as at the Pre-Election Economic and Fiscal Outlook:

National Institutes	2012-2013 \$m	2013-14 \$m	2014-15 \$m	2015-16 \$m	2016-17 \$m
Administered	0.2	0.2	0.2	0.2	0.2

c. The budgeted National Institutes expenses are administered costs only.

d. There is no specific allocation of resources for the programme management of the National Institutes.