

## Senate Standing Committee on Education and Employment

### QUESTIONS ON NOTICE Budget Estimates 2017 - 2018

#### Cross Portfolio

Department of Employment Question No. EMSQ17-004242

Senator Bilyk provided in writing.

#### Question

##### Laptops

How many laptops are currently on issue to staff of the Department and agencies in the portfolio?

Can an itemised list showing make and model please be provided?

How many new laptops were purchased by the Department and agencies in the portfolio in calendar year 2016?

What was the total cost (GST inclusive) of purchasing laptops for staff of the Department and agencies in the portfolio in calendar year 2016?

How many laptops did the Department and agencies in the portfolio have to be replaced due to damage in calendar year 2016? What was the cost of replacement (GST inclusive)?

How many laptops were reported lost or stolen in calendar year 2016? What was the cost of replacement (GST inclusive)?

#### Answer

1. Below is a count of the total number of laptops on issue to staff in the Department and portfolio agencies:

Department	Qty
Employment	592
FWO	405
WGEA	8
ABCC	160
SWA	27
ASEA	15
FWC	215
Comcare	231

2. The Department currently supports the following model laptops:

Make	Model
DELL	Latitude E7240
DELL	Latitude E7440
DELL	Latitude E5440
DELL	Latitude E5450
DELL	Latitude E7250
DELL	Latitude E7450
Lenovo	X1 Carbon
Lenovo	X1 Yoga

Lenovo	X1 Tablet
Microsoft	Surface Pro 3
Microsoft	Surface Pro 4
Apple	Macbook Pro 13"
ACER	Aspire R13
HP	Elite Book (FWC)
Toshiba	Z830 (FWC)
Toshiba	Z930 (FWC)
DELL	D630 (FWC)
HP	1040 G3 Elite Book
HP	Elite x2
HP	9470 Ultrabook
HP	9480 Ultrabook

3. The Department is issuing laptops to replace desktops as they reach end of life for many staff, to increase productivity by supporting more flexible work practices. Below is a count of the total number of laptops procured by the Department and portfolio agencies in the calendar year 2016:

<b>Department</b>	<b>Qty</b>	<b>Cost</b>
Employment	347	\$505,872.68
FWO	323	\$ 677,910.20
WGEA	7	\$ 16,885.00
ABCC	0	\$0
SWA	7	\$ 18,163.97
ASEA	0	\$0
FWC	155	\$408,329.05
Comcare	4	\$8,569.00
<b>Total:</b>	<b>843</b>	<b>\$1,635,729.90</b>

4. The total cost of purchasing laptops for staff of the Department and portfolio agencies in calendar year 2016 was \$1,635,729.90 GST inclusive.
5. The Department and portfolio agencies did not need to replace any damaged laptops as these are covered under the warranty terms the Department has established with its vendors to cover accidental damage. During the calendar year for 2016 the Department repaired a total of three damaged laptops.
6. The Department and portfolio agencies had two laptops and one tablet reported as lost or stolen in the 2016 calendar year.
- One laptop was replaced with existing stock
  - One laptop was replaced via a new order. The total cost of the replaced laptop was \$1,820.50.
  - One tablet with a replacement value of \$2,325.60.