

Senate Standing Committee on Education and Employment

QUESTIONS ON NOTICE Budget Estimates 2017 - 2018

Agency - Registered Organisations Commission

Department of Employment Question No. EMSQ17-004167

Senator Cameron asked on 30 May 2017 on proof Hansard page 35

Question

ROC - Commission's expenditure

Senator CAMERON: In relation to expenses, can you on notice give us some idea how you are going to expend over 2017-18 and over the forward estimates to maintain your expenditure within the budget estimates?

Mr Bielecki: I will take that on notice.

Answer

Breakdown of Forward Estimates

	2016-17	2017-18	2018-19	2019-20	2020-21
	\$M	\$M	\$M	\$M	\$M
Total Budget	2.227	6.509	5.809	3.604	3.625
Labour & on-costs	0.458	2.644	2.633	2.632	2.644
MoU - IT, Property, HR	0.094	0.544	0.541	0.541	0.544
Other Non-Labour	0.075	0.436	0.431	0.431	0.437
TURC funding	1.600	2.885	2.204	-	-
Total Budget	2.227	6.509	5.809	3.604	3.625