

Senate Standing Committee on Education and Employment

QUESTIONS ON NOTICE Budget Estimates 2017 - 2018

Agency - Registered Organisations Commission

Department of Employment Question No. EMSQ17-004166

Senator Cameron asked on 30 May 2017 on proof Hansard page 35

Question

ROC - Commission's set up costs

Senator CAMERON: What are the budgeted set-up costs for your office?

Mr Bielecki: Do you mean the set-up costs for the commission itself?

Senator CAMERON: Yes, for the office of the commission?

Mr Bielecki: I have available some figures which I can touch on and I also have available Mr Scully, who can help if additional detail is required. There is a departmental appropriation that supports the work of the commission and there is also funding to investigate referrals from the trade union royal commission.

Senator CAMERON: We can see that in the budget. What I am looking for is how you have appropriated that funding across your office, your IT, your staff and other capital. Can you provide some details about how you are expending that funding?

Mr Bielecki: I can. If I am able to take that on notice, I can give you accurate figures.

Senator CAMERON: Okay.

Answer

Breakdown of Forward Estimates

	2016-17 \$M	2017-18 \$M	2018-19 \$M	2019-20 \$M	2020-21 \$M
Total Budget	2.227	6.509	5.809	3.604	3.625
Labour & on-costs	0.458	2.644	2.633	2.632	2.644
MoU - IT, Property, HR	0.094	0.544	0.541	0.541	0.544
Other Non-Labour	0.075	0.436	0.431	0.431	0.437
TURC funding	1.600	2.885	2.204	-	-
Total Budget	2.227	6.509	5.809	3.604	3.625