

QoNs received from last Senate Estimates

Since the change of Prime Minister in September 2015 there has been staffing profile changes in the Department. The following tables provide the changes in the staffing by classification, by division, and by location from 30 September 2015 to 31 March 2016.

Table 1 Department by classification at 30 September 2015 and 31 March 2016

	30 September 2015	31 March 2016
Department of Employment	1,845	2,023
APS1	0	12
APS2	9	5
Trainee/Cadet (APS1/2)	0	2
APS3	66	61
Graduate (APS3)	27	43
IAGDP (APS3)	12	7
APS4	187	196
APS5	301	330
APS6	469	471
EXEC1	495	563
EXEC2	158	200
Government Lawyer	60	69
SEB1	46	49
SEB2	13	13
SEB3	2	2

Table 2 Department by division at 30 September 2015 and 31 March 2016

	30 September 2015	31 March 2016
Department of Employment	1,845	2,023
Employment	945	1,048
State Network	265	294
Youth & Programmes Group	71	79
Employment Systems Group	295	308
Quality & Integrity Group	94	121
Labour Market Strategy Group	122	140
Activation & Work for the Dole Group	97	106
Workplace Relations & Economic Strategy	429	479
Economic Strategy Group	117	145
Workplace Relations Programmes Group	141	148
Workplace Relations Policy Group	86	96
Workplace Relations Legal Group	74	53
Work Health and Safety Policy Group	37	37
Corporate	169	190
People and Communication	103	101
Finance Legal and Governance	66	89
Shared Services Centre	296	296
Executive Group	6	10

Table 3 Department by state location at 30 September 2015 and 31 March 2016

	30 September 2015	31 March 2016
Department of Employment	1,845	2,023
Australian Capital Territory	1494	1,637
New South Wales	147	154
Northern Territory	11	11
Queensland	66	76
South Australia	40	45
Tasmania	14	16
Victoria	46	54
Western Australia	26	29
Overseas	1	1

Tables 4 and 5 provide the number of employees (ongoing and non-ongoing) that have commenced between 1 September 2015 and 31 January 2016 and 1 February and 31 March 2016.

Table 1 Ongoing Commencements by classification 1 September 2015 to 31 January 2016 and 1 February to 31 March 2016

Ongoing Commencements by Classification	31 January 2016	31 March 2016
Total	128	81
APS1	1	0
APS3	8	1
Graduates (APS3)	3	38
IAGDP (APS3)	7	0
APS4	16	4
APS5	27	7
APS6	31	13
EXEC1	16	15
EXEC2	8	2
Government Lawyer	9	0
SEB1	2	1

Note: IAGDP are employees in the Indigenous Australian Government Development Programme