

# Senate Standing Committee on Education and Employment

## QUESTIONS ON NOTICE Budget Estimates 2015 - 2016

### Cross Portfolio

Department of Employment Question No. EMSQ15-000097

Senator Cameron asked on 01 June 2015 on proof Hansard page 23

Relates to previous Department of Employment Question No EMSQ15-000005

### Question

#### Staff numbers

Senator CAMERON: I think at the last estimates you said there were 1,825 employees at the department, down from 1,845 at the previous estimates, and that 1,780 were ongoing and 45 were non-ongoing. Is this the same break-up?

Ms Rundle: No.

Senator CAMERON: Can you explain what has happened.

Ms Rundle: I can give you the figures as at 31 March. The total number of people in the department as at that date was 1,833, and this is headcount. Then I could break that down by cluster if you so wished, but not by division here. But we could do that later.

Senator CAMERON: Yes. Thanks.

### Answer

As at 31 March 2015 the Department's employee numbers by Division were as follows.

Organisational Unit @ 31 March 2015	Total
Department of Employment	1,833
Employment	951
State Network	270
Job Services Australia Group	139
Employment Systems Group	312
Employment Services Support Group	111
Labour Market Strategy Group	106
Employment Services 2015 Taskforce	13
Workplace Relations & Economic Strategy	397
Economic Strategy Group	106
Workplace Relations Programmes Group	133
Workplace Relations Policy Group	79
Workplace Relations Legal Group	44
Work Health and Safety Policy Group	35
Corporate	175
People and Communication	103
Finance Legal and Governance	64
Executive	8
Shared Services Centre	310